



**NOTTINGHAM CITY COUNCIL**  
**WEST AREA COMMITTEE**

**Date:** Wednesday, 14 September 2016

**Time:** 5.30 pm

**Place:** LB 31-32 - Loxley House, Station Street, Nottingham, NG2 3NG

**Councillors are requested to attend the above meeting to transact the following business**

**Corporate Director for Resilience**

**Governance Officer:** Zena West **Direct Dial:** 01158764305

- |          |  |         |
|----------|--|---------|
| <b>1</b> | <b>APOLOGIES FOR ABSENCE</b>   |         |
| <b>2</b> | <b>DECLARATIONS OF INTEREST</b>  |         |
| <b>3</b> | <b>MINUTES</b><br>Last meeting held 11 May 2016 (for confirmation)   | 3 - 8   |
| <b>4</b> | <b>AREA COMMITTEE COMMUNITY REPRESENTATIVES</b><br>Report of the Director of Neighbourhood Services        | 9 - 16  |
| <b>5</b> | <b>POLICE UPDATE</b><br>Update from Sergeant Gary Bulmer   | Verbal  |
| <b>6</b> | <b>UPDATE FROM WEST AREA LEAD ORGANISATION</b><br>Update from Groundwork                                   | 17 - 18 |
| <b>7</b> | <b>AREA COMMITTEE - IMPROVING THE HEALTH OF CITIZENS</b><br>Report of the Director of Public Health        | 19 - 32 |
| <b>8</b> | <b>AREA COMMITTEE PRIORITIES ACTION PLAN 2016-2017</b><br>Report of the Director of Neighbourhood Services | 33 - 40 |
| <b>9</b> | <b>NOTTINGHAM CITY HOMES REPORT</b><br>Report of Nottingham City Homes                                     | 41 - 60 |

<b>10</b>	<b>AREA CAPITAL FUND 2016 -17</b> Report of the Director of Neighbourhood Services	61 - 70
<b>11</b>	<b>WARD REPORTS</b> Report of the Director of Neighbourhood Services	71 - 84
<b>12</b>	<b>PROJECTS APPROVED UNDER DELEGATED AUTHORITY</b> Report of the Director of Neighbourhood Services	85 - 90

IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE GOVERNANCE OFFICER SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING

CITIZENS ATTENDING MEETINGS ARE ASKED TO ARRIVE AT LEAST 15 MINUTES BEFORE THE START OF THE MEETING TO BE ISSUED WITH VISITOR BADGES

CITIZENS ARE ADVISED THAT THIS MEETING MAY BE RECORDED BY MEMBERS OF THE PUBLIC. ANY RECORDING OR REPORTING ON THIS MEETING SHOULD TAKE PLACE IN ACCORDANCE WITH THE COUNCIL'S POLICY ON RECORDING AND REPORTING ON PUBLIC MEETINGS, WHICH IS AVAILABLE AT [WWW.NOTTINGHAMCITY.GOV.UK](http://WWW.NOTTINGHAMCITY.GOV.UK). INDIVIDUALS INTENDING TO RECORD THE MEETING ARE ASKED TO NOTIFY THE GOVERNANCE OFFICER SHOWN ABOVE IN ADVANCE.

**NOTTINGHAM CITY COUNCIL**

**WEST AREA COMMITTEE**

**MINUTES of the meeting held at LB 31-32 - Loxley House, Station Street, Nottingham, NG2 3NG on 11 May 2016 from 17.30 - 18.02**

**Membership**

Present

Councillor Carole McCulloch (Chair)  
Councillor Marcia Watson (Vice Chair) - from item 6  
Councillor Graham Chapman  
Councillor Patience Uloma Ifediora - from item 7  
Councillor Glyn Jenkins  
Councillor Wendy Smith  
Councillor Malcolm Wood

Absent

Councillor Mohammed Saghir

**Colleagues, partners and others in attendance:**

Rob Gabbitas - Neighbourhood Development Officer  
Mervin Goring - Nottingham Focus on Wellbeing  
Elira Mano - Tenancy and Estate Manager, Nottingham City Homes  
Jeni Smith - Aspley Partnership  
Zena West - Governance Officer

**1 APPOINTMENT OF CHAIR**

**RESOLVED to appoint Councillor Carole McCulloch as the Chair of the Committee for the 2016/17 municipal year.**

**2 APPOINTMENT OF VICE CHAIR**

**RESOLVED to appoint Councillor Marcia Watson as the Vice Chair of the Committee for the 2016/17 municipal year.**

**3 APOLOGIES FOR ABSENCE**

Julianne Christou  
Brian Mann  
Liam Searle  
Jennie Smith  
Susan Vickers  
Christine Willetts

**4 DECLARATIONS OF INTEREST**

None.

## **5 MINUTES**

Subject to removing the repetition of Councillor Glyn Jenkins name from the attendance list, the minutes of the last meeting were agreed as a correct record and signed by the Chair.

## **6 WARD REPORTS**

Rob Gabbitas, Neighbourhood Development Officer, presented an update on performance, events, priorities and activities within each ward. There were a number of questions and comments from the Committee:

- (a) Groundworks have won the contract for the lead organisation for the area. There will be an insistence that they analyse where the gaps are, how those gaps can be filled effectively, and how they can do better at getting people into work;
- (b) there is insufficient accountability for lead organisations at the moment. Ward Councillors and Area Committees have a role to play in holding lead organisations to account. Lead organisations should be required to report to Area Committees on a regular basis;
- (c) there was a request from Councillors for the new format of ward reports to contain more detailed information on those activities which fit with previously agreed ward priorities, including a work plan and monitoring of progress towards achieving ward objectives;
- (d) the Dementia Awareness day on page 26 of the agenda will be taking place on 19 May, from 9am till 12 noon at the Co-op, in conjunction with Sharan Jones (Health and Wellbeing Manager, Public Health, Nottingham City Council) and Age UK;
- (e) Southwold Primary school's community day on page 34 of the agenda will be held on 29 June, with the aim of engaging more widely with the community. It will have a food festival format.

### **RESOLVED to:**

- (1) note the contents of the ward reports;**
- (2) add a standing item to future West Area Committee agendas to receive performance updates from the lead organisation;**
- (3) add further information to future ward reports regarding progress against ward priorities.**

## **7 NOTTINGHAM CITY HOMES REPORT**

Elira Mano, Tenancy and Estate Manager at Nottingham City Homes, presented an update on Nottingham City Homes performance and environmental schemes. There were a number of comments and queries from the Committee:

- (a) some work has been done on the external finish to “Whimpey no-fine” properties in Bilborough and other areas. Some BISF (British Iron and Steel Federation) style homes still require cladding, and discussion regarding the most cost-effective solutions. Elira will ask Capital programmes and Major Works to look into this and provide more information to Councillors;
- (b) in some areas of the City private home owners have been offered the cladding at a discount. Councillors and citizens have been asking for this offer to be extended to Bilborough for some time. Unfortunately, the scheme was on a phased rollout to different areas of the city at different times, and central government funding for the scheme has now been cut, so the scheme has been frozen. A letter has been circulated advising affected private home owners and apologising, Councillor Chapman will provide a copy of this letter to all West Area Councillors. There is a worry that there will be resentment that Council tenants are receiving this offer, so it needs to be made clear wherever possible that the scheme is being funded from Council tenants’ rents;
- (c) a mediation service was introduced last year to try to help tackle anti-social behaviour. This has been very positively received so far;
- (d) tenancy visits take place every 3 years, to help to identify vulnerable tenants who may have fallen through the cracks of the support network. Other events which trigger a tenancy visit include high rent arrears, and high cost of repairs or recharges;
- (e) the Joint Service Centre in Strelley has experienced significant delays, and a construction firm has now been appointed;
- (f) Councillors requested updates on Leen Valley insulation schemes and wall schemes in Aspley. Updates will be provided to Councillors.

### **RESOLVED to:**

- (1) **note the performance information contained in appendices 1 and 2 of the report;**
- (2) **note the allocation of funds;**

<b>Ward</b>	<b>Remaining budget</b>
<b>Aspley</b>	<b>£115,841.95</b>
<b>Bilborough</b>	<b>£264,413.23</b>
<b>Leen Valley</b>	<b>£45,026.07</b>

**(3) approve the Area Capital Programme funding request;**

Location	Request / Reason	Cost
Lindfield Road, Broxtowe	Continuation of wall and railings project, to provide a high quality boundary treatment	£93,768.47

**(4) circulate information on the curtailment of the cladding discount scheme to private home owners to those affected.**

**8 AREA CAPITAL FUND 2016-17**

Rob Gabbitas, Neighbourhood Development Officer, presented a report on the Area Capital Fund.

**RESOLVED to:**

**(1) note the funds available as follows;**

Ward	LTP element remaining	Public realm element remaining
Aspley	£92,000	£41,577.00
Bilborough	£24,752	£73,631.00
Leen Valley	£50,350	£21,830.00

**(2) approve the following Area Capital schemes.**

Ward / Type	Cost	Location / Details
Aspley LTP Schemes	£500.00	Reallocation of funds to Aspley ward parking scheme
	£4,250.00	Study to assess measures to assist pedestrians / cyclists and vehicle movement at Cinderhill roundabout
	£1,500.00	Scoping exercise for the provision of dropped crossings across the ward
	£1,900.00	Assess existing street furniture and lining outside identified schools in the ward and replace or modify as required
Aspley Public Realm Schemes	£18,523.00	Partnership scheme with Nottingham City Homes to contribute to works on Lindfield Road walls
Bilborough LTP schemes	£82,615.00	Reconstruction of footpath on both sides of Fircroft Avenue, with kerb replacement where necessary
	£10,000.00	Study into parking issues across the ward and proposed solutions

<b>Leen Valley LTP schemes</b>	<b>£2,100.00</b>	<b>Design study for parking scheme on Southwold Drive</b>
	<b>£2,000.00</b>	<b>Traffic Regulation Order for installation of H-bars</b>
	<b>£7,250.00</b>	<b>Yellow lining scheme to be carried out in the Lambert Gardens / St Margarets Drive / Eskdale Drive area.</b>
	<b>£1,500.00</b>	<b>Scoping exercise for the provision of dropped crossings across the ward</b>
	<b>£5,000.00</b>	<b>Further contribution to Traffic Regulation Order amendment to accommodate changes to parking bays and new signage</b>
<b>Leen Valley Public Realm schemes</b>	<b>£19,970.00</b>	<b>Resurfacing of footpath on the even numbers side of Cherry Wood Drive</b>

**9 PROJECTS APPROVED UNDER DELEGATED AUTHORITY**

Rob Gabbittas, Neighbourhood Development Officer, presented a report on projects approved under delegated authority.

**RESOLVED** to note the funding decisions approved by the Director of Neighbourhood Services under delegated authority.

<b>Ward</b>	<b>Councillors</b>	<b>Project / Group</b>	<b>Cost</b>
<b>Aspley</b>	<b>Graham Chapman, Patience Uloma Ifediora, Carole McCulloch</b>	<b>Ambleside Summer Carnival</b>	<b>£250.00</b>
		<b>Young at Heart</b>	<b>£1,000.00</b>
		<b>Melbourne Road fencing scheme</b>	<b>£1,999.20</b>
		<b>Melbourne Road central reservation</b>	<b>£673.75</b>
<b>Bilborough</b>	<b>Wendy Smith, Marcia Watson, Malcolm Wood</b>	<b>Music Hub</b>	<b>£660.00</b>
		<b>Strelley Village Green</b>	<b>£493.00</b>
		<b>Party in the Park</b>	<b>£5,000.00</b>
		<b>Bilborough Library Garden</b>	<b>£2,100.00</b>
<b>Leen Valley</b>	<b>Glyn Jenkins and Mohammed Saghir</b>	<b>Play and youth equipment</b>	<b>£1,500.00</b>
		<b>Mobile 3G Closed Circuit Television (CCTV)</b>	<b>£8,220.00</b>

**10 FUTURE MEETING DATES**

**AGREED** to meet at 5:30pm on the following dates:

- 14 September 2016
- 16 November 2016
- 15 February 2017

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**WEST AREA COMMITTEE - 14 SEPTEMBER 2016**

<b>Title of paper:</b>	<b>Area Committee Community Representatives</b>	
<b>Director(s)/ Corporate Director(s):</b>	Dave Halstead Director, Neighbourhood Services Tel 0115 8765634 Dave.halstead@nottinghamcity.gov.uk	<b>Wards affected: Aspley, Bilborough and Leen Valley</b>
<b>Report author(s) and contact details:</b>	<b>Liam Searle, Neighbourhood Development Officer (Aspley)</b> <b>Tel 0115 8833738 <a href="mailto:liam.searle@nottinghamcity.gov.uk">liam.searle@nottinghamcity.gov.uk</a></b>  <b>Julianne Christou, Neighbourhood Development Officer (Bilborough) Tel 0115 8833739</b> <b><a href="mailto:julianne.christou@nottinghamcity.gov.uk">julianne.christou@nottinghamcity.gov.uk</a></b>  <b>Rob Gabbitas, Neighbourhood Development Officer (Leen Valley)</b> <b>Tel 0115 8833741 <a href="mailto:rob.gabbitas@nottinghamcity.gov.uk">rob.gabbitas@nottinghamcity.gov.uk</a></b>	
<b>Other colleagues who have provided input:</b>	None	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>		
<b>Relevant Council Plan Key Theme:</b>		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<b>X</b>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<b>X</b>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
Local organisations are invited annually to nominate a representative to the Area Committee. The role of the community representative and the procedure for accepting nominations is outlined in Appendix 1.		
<b>Recommendation(s):</b>		
<b>1</b>	<b>To note the accepted community representative nominations to the West Area Committee for the municipal year 2016/17 as listed in Appendix 2</b>	

**1 REASONS FOR RECOMMENDATIONS**

- 1.1 Local organisations within the Aspley, Bilborough and Leen Valley wards have been invited to nominate representatives for Area Committee in accordance with the procedure outlined in Appendix 1.
- 1.2 The West Area Committee has previously suggested that there could be up to six community representatives from each ward and up to three representatives from city

wide organisations with an interest in this area. Any further nominations following the publication of this report will be reported to the area committee verbally.

## **2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 The committee recognises that local community representatives are able to reflect the views of the residents using their organisation. They are therefore able to bring additional knowledge and experience to the meetings to assist the ward councillors in their decision making.

## **3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None

## **4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

- 4.1 A budget has previously been allocated to enable community representatives, where appropriate, to claim travel expenses to and from the meetings.

## **5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

- 5.1 None

## **6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)**

- 6.1 None

## **7 EQUALITY IMPACT ASSESSMENT (EIA)**

- 7.1 An EIA is not required as this is not a new or changing policy, service or function.

## **8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- 8.1 None

## **9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

- 9.1 Executive Board July 10 2010

## **Appendix 1**

### **The Selection of Representatives and Committee Working**

#### **Introduction**

Area Committees were introduced with the aim of encouraging greater participation by local people in decision-making and improving service delivery.

The terms of reference for Area Committees gives them important responsibilities which impact on the involvement of Area Committee Community Representatives. This document outlines these terms of reference and sets out the criteria for the selection of Community Representatives and the process for their selection. The Area Committee generally meets bi-monthly although meeting may be called at other times as the need arises.

#### **The Criteria and Process for Selection of Area Committee Community Representatives**

An Area Committee Community Representative must be a member of an active community group that currently operates in the area in question.

Organisations that wish to be appointed to an Area Committee must be properly constituted (i.e. have a constitution/terms of reference, have regular meetings, and operate an Equal Opportunities Policy) and actively engaged in working with and for the community.

Community Group Representatives should live in the area in question and agree to abide by the criteria set out in the document "The Role of an Area Committee Community Representative". Those representing citywide organisations are not required to meet the area residency test.

The Community Group that nominates a representative to the Area Committee should have a defined area in which they operate, a purpose and established networks and appropriate processes for passing information between the Committee and the population that they represent.

Representatives will be selected and appointed each civic year in May and will have the opportunity to remain as representatives for successive years without having to seek re-nomination subject to confirmation that they meet the criteria set out in the document "The Role of an Area Committee Community Representative".

One nomination per group will be accepted for a Committee at any given time. Any person from that group may attend a Committee meeting as a temporary substitute for the appointed representative providing they meet the above requirements.

Any member of the public or another member(s) of a group may attend the Committee meeting as an observer but will not have a right to speak at the Committee

## **Committee Working**

This part explains the role of the persons at the Committee.

The Chairman of the Committee controls the meeting and will be supported by other Committee Members, the Neighbourhood Manager, the Committee Administrator and Appointed Community Representatives or their substitutes. Only City Councillors and Appointed Community Representatives or their substitutes may vote at the Committee but only councillors may vote on financial items.

Other persons at the meeting will normally include City Council Officers who have reports before the Committee and invited guests or members of the public. Persons who have right to speak at the Committee by invitation of the Chairman include other Councillors, Appointed Community Representatives or their substitutes, the Area Manager, the Committee Administrator and Officers of the City Council who have a report on the agenda before the Committee. The public do not normally have a right to speak at the Committee but may be invited to speak by the Chairman.

### **Area Committee Community Representatives**

1. Community Representatives are entitled to speak on any item on the agenda or any matter put forward by the Group they represent at the Committee Chairman's invitation.
2. Normally the Area Committee agenda will contain an item for Community Representatives to highlight issues affecting the community their organisation represents.
3. Community Representatives will be entitled to claim reasonable expenses for travelling and care costs related to attending Committee meetings subject to making receipts available.
4. Community Representatives may submit items for inclusion on the Area Committee agenda and should do so through the Neighbourhood Management Team at least two weeks before the meeting, or at the meeting with the agreement of the Chairman.
5. Community Representatives will be offered City Council training and development relevant to their role and responsibilities in relation to Area Committee and Community Representative working.
6. By prior agreement with the Committee Chairman, Community Representatives may make formal presentations to the Committee on community projects or initiatives relevant to the Area that their Group is sponsoring.
7. If a Representative is deemed to persistently not abide with the role of an Area Committee Community Representative or with the Corporate Policies of Nottingham City Council, or they leave the organisation that nominated them or the nominating organisation ceases to operate, s/he will be required to resign their position as Community Representative on the Area Committee. If the Group is still active it may nominate another Representative from its membership to the Committee.

8. Councillors may choose to invite representatives from other organisations outside their geographical area in order to widen participation from under-represented groups.
9. Councillors will allocate a budget for the reimbursement of expenses incurred by Community Representatives in attending Committee-related business. Reimbursements are administered by the Neighbourhood Management Team.
10. Community Representatives may by prior appointment meet with the Area Manager prior to a Committee meeting to discuss the agenda or other items of concern.
11. Whilst the Council has an expectation that a Community Representative will regularly attend Committee meetings it equally recognises that representatives may have to miss occasional meetings and will allowed for a nominated proxy from the nominating Group to cover periods of absence.
12. Community Representatives must carry out their role with respect and tolerance to the views of others expressed at the Area Committee. If the Community Representative is found to bring the Area Committee or the Community Representative role into disrepute, s/he may be removed from membership of the Area Committee.

#### The Recruitment and Selection Process

- Each year Councillors must determine the number of Community Representatives that they wish to represent the community on the Area Committee. This may be based on a set number of places per ward or according to specific priorities or issues in the area. Representation should take account of the diversity of the population resident in the area. Where under-representation exists, city wide groups may be approached for representation on the Committee.
- Each year the Neighbourhood Management team will issue nomination forms to known community organisations operating in the area, inviting them to nominate a representative from their organisation to be an Area Committee Community Representative.
- Area Co-ordinators will assess completed nomination forms to ensure that the selection criteria is met and will produce a report for area committee detailing nominations received.
- Councillors will decide which of the nominations should be selected for community group representation at area committee meetings, taking into account the population make up of the area or specific issues/priorities in the area.
- Newly appointed Community Representatives will be invited to participate in Induction training as well as occasional area tours/ward walks.
- A review will take place each civic year (by Councillors – advised by officers) to determine what groups are the most appropriate to be represented on the Area Committee
- Where Community Representative Nominations are not accepted, a letter explaining why will be signed by the Chair and sent to the nominating organisation, together with details of other opportunities for getting involved in area working.

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## **Appendix 2**

<b>Name of representative</b>	<b>Name of Organisation</b>	<b>Ward or City Wide Representative</b>
Joanne Smyth	Bilborough Carer's Group	Bilborough
Mervin Goring	Nottingham Focus on Wellbeing	Bilborough
Kay Francis	Beechdale Community Association	Bilborough
Steve Richardson	Friends United Tenants and Residents	Bilborough
Nigel Bryce	New Whitemoor Tenants and Residents	Leen Valley
Jeni Smith	Aspley and Bells Lane Partnership	Aspley
Gill Bainbridge	BELSATRA	Aspley
June Kirkham	The Hope Centre	Aspley
Christine Willets	Tartanaires	Leen Valley

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**West Area Lead Organisation Update**

**Employment & Skills**

3 Subcontractors (GGN, EMPLEO, Strelley Community Club), generally delivering universal work club provision at various venues across Area 3 on a weekly basis, for people aged 29+.

GGN Aspley Library (Tues 1-3), Bilborough Library (Tues 10-12),  
Vine Com Centre (Monday 1-3)

EMPLEO Bulwell JC+ (Fri 9-3), ACTC (Fri 9-3), Vine, Riverside, New Art  
Exchange

SCC SCC (Weds 5-7), SCC (Tues all day)

**Quarter 1 Outcomes**

66 Work club sessions against target of 46  
44 people accessing work clubs, target of 44  
5 jobs, target of 10  
3 placements, target of 2  
2 L2 training, target of 10  
9 volunteers, target of 5

**Community Centres**

Sheila Russell, Bells Lane (Cinderhill), Beechdale, Birchover.  
Vale yet to complete SLA's, money withheld.  
ACTC – BEST gone, money withheld – NCC in discussion with variety of orgs.

**Quarter 1 Outcomes**

3966 hrs open against target of 3910  
45 under-represented groups against target of 131

**Support for Older People**

Rob Arthur Bilborough over 55's Tai Chi Club (Monday mornings)

Skills2Exchange weekly set of activities at Beechdale CC, games, quizzes, arts  
and crafts, socialising. Low cost meal trip to Willows.

Exchanging skills computer maintenance, home maintenance, gardening,  
cooking, entertainment.

Supportnet Drop in Sessions (Tues 10-12), trips. Table Tennis, Gardening,  
Sign Language, Welfare Rights

Vale Not directly delivering, but subsidizing Luncheon Club, Ladies Group, Craft Groups, Raleigh Retirement Group.

### **Quarter 1 Outcomes**

58 older people supported against target of 51

38 activities against target of 119

#### **Targeted Youth**

A Place 2 be me Group activities/counselling, Youth Club, Girls Sports Club - 2 evenings/wk term time, 3 evenings/week holidays

Aspley & Bells Lane Group sessions, Tuesday and Wednesday evenings each week

Strelley CC Group sessions, 2 evenings per week

GGN Y&P Friday night Girls Group (Phoenix Adventure Park) every week

Bilborough Youth Tues at Birchover

#### **Diversionsary Youth**

A Place to be me May half term holiday clubs, Brockleheigh, Beechdale road, 10-16

Aspley & Bells Lane May half term daily sessions, Minver Crescent, 8-12

Strelley CC May half term holiday clubs, SCC

### **Quarter 1 Outcomes**

22 diversionsary sessions against target of 10

92 targeted sessions against target of 57

133 YP accessing diversionsary sessions against target of 40

41 YP less at risk against target of 17

#### **Voluntary Support**

Still in negotiations with NCVS

## WEST AREA COMMITTEE – 14 SEPTEMBER 2016

<b>Title of paper:</b>	<b>Area Committees and improving the health of citizens</b>	
<b>Director(s)/ Corporate Director(s):</b>	Alison Challenger Director of Public Health	<b>Wards affected:</b> All
<b>Report author(s) and contact details:</b>	Alison Challenger <a href="mailto:alison.challenger@nottinghamcity.gov.uk">alison.challenger@nottinghamcity.gov.uk</a> Gayle Aughton, Commissioning Manager <a href="mailto:gayle.aughton@nottinghamcity.gov.uk">gayle.aughton@nottinghamcity.gov.uk</a>	
<b>Other colleagues who have provided input:</b>	Heidi May, Area Manager, Communities Rob Gabbitas, Neighbourhood Development Officer	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>		
<b>Relevant Council Plan Key Theme:</b>		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		X
Children, Early Intervention and Early Years		X
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
<ol style="list-style-type: none"> <li>1. Many of our citizens have lifestyles that increase their risk of poor health and disease</li> <li>2. The Council has the lead responsibility to improve the health and wellbeing of their population</li> <li>3. Councillors are well placed to inform the needs assessment, provision and promotion of public health services specific to their local population</li> </ol>		
<b>Recommendation(s):</b>		
<b>1</b>	To comment on the approach and the work undertaken so far as shown in the report and appendices 1 and 2.	
<b>2</b>	To suggest further developments to ensure that Area Committee plans are in line and supportive of the Council's priorities and responsibilities for improving the health of citizens.	
<b>3</b>	To suggest further knowledge or support that Councillors would require to progress their work on the public health and wellbeing agenda within their Area.	

**1 REASONS FOR RECOMMENDATIONS**

- 1.1 From April 2013, the public health function was transferred to local authorities as a result of the Health and Social Care Act 2012. The Council subsequently became responsible for improving the health of their local population including health improvement, health protection and the commissioning of public health services.
- 1.2 Councillors are directly involved with their local communities and able to understand and identify the needs for health and wellbeing services specific to the local population.

- 1.3 Over the past 18 months, Councillors have had a series of meetings with public health and commissioning colleagues to consider local health data and experiences of local residents in order to support the planning and provision for local health and wellbeing services commissioned by the Council.
- 1.4 This report is an update of the work to date, including the engagement and information provided by Area Committee members on the remodelling of the healthy lifestyles public health services. Committee members are invited to consider the work so far and advise on next steps.

## **2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 Local health profiles were developed by the Public Health team using nationally available data to better understand the health and wellbeing needs of local residents. The data was arranged at Nottingham Ward level to enable commissioners and Councillors to have a clearer picture of the health and wellbeing needs for their ward compared to Nottingham overall and to wards across England. Councillors from each of the Nottingham City wards met to discuss the data profiles and to add further insight that would enable a greater understanding of local need.
- 2.2 School health and area committee level health profiles were also produced to aid local understanding and planning. Public health services were mapped and included within directories for each area; these were presented to Area Committees during 2015.
- 2.3 Area Chairs as part of their Area Cluster Review process invited Public Health to present the health profiles and local health priorities. It was identified that further awareness and understanding of the commissioning process for public health and health services would be useful in a separate session.
- 2.4 The health profiles can be found on the Nottingham Insight website:  
<https://nottinghaminsight.org.uk/f/96676/Library/Public-Health/>
- 2.5 The commissioning awareness session was well attended by Area Chairs and Councillors and received good feedback and requests for further sessions that were more topic focused such as teenage pregnancy, smoking and mental health in young people. Part of the session included an overview of the modelling and engagement of a live commissioning review. Councillors agreed to contribute to the live review through a series of questions discussed with their respective Area Committees. The responses to the consultation and an overview of how the results from the consultation have been considered are included in the appendices to this report.
- 2.6 The Adults Healthy Lifestyle Strategic Commissioning Review may be accessed here:  
<http://www.nottinghamcity.gov.uk/business-information-and-support/commissioning-contracting-and-procurement/commissioning-contracting-and-procurement-latest-news/>
- 2.7 Some of the key benefits for engaging with Area Committees becoming involved in this way include:
  - Increasing efficiency, saved officer time in undertaking community based questions with citizens
  - Improved quality, hearing from a wide and diverse range of stakeholders

- Increased effectiveness, supporting evidence of services being developed to meet the needs of citizens

2.8 The feedback from the Area Committees has informed the development of the service specifications. The new model will be going out to tender in the autumn with the new model and services to be in place by April 2017.

2.9 Possible Next Steps

- Possibility of linking Area Committee priorities with up and coming strategic commissioning reviews, e.g. List of Area Committee priorities to aid commissioner to make the link to up and coming commissioning reviews.
- Consider what would be the most effective and efficient way of communicating to Area Committees Public Health updates and key information.

### **3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

3.1 None

### **4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

4.1 None

### **5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

5.1 None.

### **6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)**

6.1 None.

### **7 EQUALITY IMPACT ASSESSMENT**

7.1 An EIA is not required because: key decisions or changes on citizens are not being considered as part of this report.

### **8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

8.1 None.

### **9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

9.1 Nottingham City JSNA and health profiles  
<https://nottinghaminsight.org.uk/f/96676/Library/Public-Health/>

9.2 The Adults Healthy Lifestyle Strategic Commissioning Review  
<http://www.nottinghamcity.gov.uk/business-information-and-support/commissioning-contracting-and-procurement/commissioning-contracting-and-procurement-latest-news/>

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## Appendix One

### Area Cluster Feedback, Adults Healthy Lifestyles New Model.

*July, 2016.*

From April 2017 a new Adults Healthy Lifestyles model will be in operation in Nottingham City, below are the responses from Area Clusters gathered to help inform and shape the specification of the new model.

- **Ensure services are targeted at those who need them, delivering the right services to the right people that are culturally appropriate, are inclusive and bespoke to meet community needs.**

The new behaviour change and weight management service will sit within a newly created pathway, this will allow for citizens to benefit from universally available services, targeted services and higher more intense services for those with more complex needs, allowing citizens to flex between the different interventions to meet their needs through the process of change. The smoking cessation service will require the new provider to deliver a creative and innovative approach to addressing community needs. See appendix two.

- **We need to deliver services in places people feel comfortable going such as community centres and be delivered at time that suit citizens.**

The new services will be required to be accessible out of core office times to meet the needs for those with work and childcare commitments. We will stipulate in the contracts the need for the new provider to deliver services (where financially viable) in community centres and leisure centres.

- **We should consider utilising GP and prescribing services to offer services on prescription and joint working with other agencies to tackle health concerns.**

GPs can already refer into Adults Healthy Lifestyles services and this will continue with the new provider, the new services will be commissioned as part of a pathway with the Clinical Commissioning Group to more intense services and with Sport and Leisure for more universal services. The social prescription pilot in Bulwell, Bulwell Forest and Clifton will continue to prescribe to healthy lifestyles services and if scaled up across the city, this will continue to feature.

- **Communications methods to utilise and make best possible use of digital media, health message should be promoted where people go for example supermarkets. We should consider the role of the workforce as agents of change in promoting health messages and consider getting health messages directly in to citizens and community groups through accessible and inclusive communications about what's available locally.**

A new integrated Health and Social Care directory of services will be available by the end of the year; this will enable easier access to all services available to Nottingham Citizens and help support the workforce in signposting citizens. The new provider will be expected to maximise the use of digital technologies where appropriate.

- **Delivery of preventative services such as Health, and these to be promoted to increase uptake of early intervention opportunities.**

We will be pilot third party health checks as part of the new Adults Healthy Lifestyles model.

- **Services need to be affordable activities and we need to maximise the use of leisure centre access and use of public open spaces – parks.**

NCC Sport and Leisure management are part of the steering group for the development of the new model, and we are working collaboratively to deliver and inform citizens of free activity services in the City. All the targeted and specialist Adults Healthy Lifestyles activities will be free at the point of access.

- **Consider how we can get the `conversation going` about health in the community and look at how we can maximise community capacity in communities to help each other.**

This is a priority action in the Draft Health and Well Being Strategy for Nottingham City (Outcome 4: Nottingham's environment will be sustainable - supporting and enabling its citizens to have good health and wellbeing).<sup>i</sup>

- **Statistics on ward level health would help to understand the priorities locally.**

These are available at <https://nottinghaminsight.org.uk/f/114693/Library/Public-Health/Ward-Health-Profiles-2014-2015/>

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<sup>i</sup> <http://www.nottinghamcity.gov.uk/health-and-social-care/adult-social-care/looking-after-yourself-and-keeping-healthy/health-and-wellbeing-board/>



**Area Clusters Feedback on Themes – March / September (Health) – Appendix Two**

	How can we support citizens to access services which will help them to have a healthy lifestyle?	What are the barriers/gaps?	What enablers can help overcome these barriers?	How can we make services more attractive to hard to reach groups	What works well in your area
<b>Bulwell Bulwell Forest</b>	<p>Inviting health providers to events for example.</p> <p>Use local media to promote city council campaigns. Inclusive of Evening Post and Bulwell and Hucknall Dispatch.</p> <p>Promote local initiatives e.g. Bulwell Health and wellbeing strategy.</p> <p>Help promote local events.</p> <p>Look at ways of promoting underused groups.</p> <p>Do outreach into areas where there are few health initiatives.</p>	<p>To get to people who really need it.</p> <p>Are our links to frontline staff sufficient?</p> <p>How are we reaching people who are not registered with GPs? What is the rate off under registration in this area?</p> <p>Are there problems similar to those at St Marys in other local practices (currently closed by the CQC)?</p> <p>Reaching out to people needing mental health/drug/alcohol services.</p>	<p>More Joint Working</p> <p>Working with the police for e.g. around mental health</p> <p>Community navigators</p> <p>Faith Organisations</p> <p>Community Groups</p> <p>Can mindfulness be expanded – local authority</p> <p>Foodbanks?</p> <p>Community lunches</p>	<p>Identify Who he hard to reach groups are?</p> <p>Providing health info/stats to local groups.</p> <p>Young people can be good to promote services.</p> <p>Promote more outside normal working hours.</p> <p>Monitor quality of existing services.</p>	<p>Joint Service centre</p> <p>Bulwell Riverside</p> <p>Community Garden in Bulwell Forest south glade, Mellish Sports Centre.</p> <p>Communication through social media etc.</p> <p>Health Stalls – Family fun days</p> <p>Bulwell Market place</p>
<b>Basford Bestwood</b>	<p>Health promotion in libraries, Childrens Centres and School.</p> <p>Health promotion at the school gate.</p> <p>Provide some services in Childrens Centres, libraries, schools, elderly complexes.</p> <p>Encourage registration with GP surgeries and dentists. Promote Local surgeries and services.</p> <p>Family Support Workers to focus on nutrition and signs of health.</p> <p>Health campaigns.</p>	<p>Lack of resources generally.</p> <p>Lack of resources in school.</p> <p>Cost of gym membership.</p> <p>Lack of school holiday activities.</p> <p>Cost of leisure activities.</p> <p>Cooking skills.</p> <p>Nutritional knowledge.</p> <p>Choice of supermarkets – smaller ones such as the Co-op can be expensive.</p> <p>Lack of Sports equipment in school.</p> <p>No teaching of nutrition in schools.</p> <p>Illegal tobacco sales.</p> <p>Gym equipment on Parks not utilised due to lack of guidance.</p> <p>Cheaper prepared meals unhealthier.</p> <p>Shortage of PG's.</p>	<p>Gym membership on prescription.</p> <p>Local Tenants and Residents groups and community associations.</p> <p>Youth and Play workers.</p> <p>Schools.</p> <p>Local sports clubs, centres and gyms.</p> <p>Long term health agenda in schools.</p> <p>Cooking classes schools and the local community.</p>	<p>Weight and blood pressure measuring at events.</p> <p>Health monitoring in local places of worship.</p> <p>Health promotion o/s schools directly to parents.</p> <p>High profile campaigns targeting issues such as nutrition, blood pressure etc.</p>	<p>Partner attendance at summer events.</p> <p>Walking clubs – Best Foot Forward.</p> <p>Smoke cessation classes at Ellis Guilford.</p> <p>Yoga in schools – proposed.</p> <p>140 kids attend breakfast club at one school in Bestwood.</p> <p>Reduction in drinking amongst the youngsters.</p>
<b>West Area (Aspley, Bilborough, Leen Valley)</b>	<p>ensure wide range of health leaflets are available across key community locations (libraries and community centres) and that these leaflets address the prevalent health issues in the West area including smoking, physical activity and sexual health (young people),</p> <p>What do we need on the street to nudge people towards accessing health</p>	<p>Fear, apathy, not knowing where services are located, not knowing what specific services and treatments are available at Doctors surgeries and pharmacy outlets, lengthy waiting times.</p>	<ul style="list-style-type: none"> <li>Promoting messages about prevention – leaflets signposting residents to services within the area.</li> <li>Cannabis use – tell tale signs. Do parents know what children are using</li> <li>Support group for women around mental health.</li> </ul>	<p>Go into the community more – taking services and knowledge about health activities to the people in the places they most frequently use – school gates, shopping areas, buses, queues, fish and chip shops / takeaways etc</p>	<p>Doctor's surgeries are accessible. There are a good number of surgeries spread across the three Wards</p> <p>Southwold Primary School community days initiative eg Food Fest with health partners (June 2016)</p>

	<p>services?</p> <p>People are not readily accessing services so we need to take the services to the heart of the community – places such as Strelley ASDA and Aspley Lane shops.</p> <p>More use of focus groups – creating conversations around health topics. Community Centres can be used for this.</p>			use of community centres	
<p><b>Arboretum, Dunkirk and Lenton, Radford and Park</b></p>	<p><b>NOTE: 3 main health Issues identified in this area by local Councillors - alcohol/drug misuse; mental health; lack of healthy lifestyle</b></p> <p>Targeted health awareness strategy and campaign for this area.</p> <p>Mapping of the services in this area and who are they actually catering for?</p> <p>Ensure differing communities are made aware of what services are available, where and how to access them.</p> <p>Join up working with Public Health, Parks &amp; open spaces.</p> <p>Free Google verbal translation app, practitioners/ frontline staff to have this on their work mobile phones</p>	<p>Lack of awareness of Alcohol/ Drug misuse support services among</p> <ul style="list-style-type: none"> <li>• Students</li> <li>• Homeless</li> <li>• New &amp; emerging Communities</li> <li>• Vulnerable adults</li> </ul> <p>Lack of awareness by differing communities of how NHS works</p> <p>Increase enforcement by CPO and Police with regard shops selling cheap alcohol and confiscations</p> <p>This area viewed as a hotspot for illegal cigarettes and alcohol</p> <p>Increasing dissatisfaction with the 101 number by Community.</p> <p>More Religious establishments need to be targeted by health Professionals</p> <p>Reduction of targeted services</p> <p>Education for families</p> <p>No targeted Mental Health campaign in this area.</p> <p>Language</p> <p>Cultural/ age specific projects</p> <p>No GP facilities in Dunkirk</p>	<p>Health, CPO and Police to develop an action plan to tackle Alcohol/ Drug misuse across this area to prevent displacement from the City Centre.</p> <p>Trading Standards to increase test purchases for adult drinkers within this area.</p> <p>Arboretum Street Drinkers Pilot Plan to go to September's Area Committee and disseminate learning.</p> <p>Review of 101 number to make it user friendly.</p> <p>What support do universities offer to students, to manage stress/well being?</p> <p>What is the suicide rate in Nott's by ward for students?</p> <p>CCG to use fund to support the prevention agenda ( Keeping people out of Hospital)</p> <p>Public health to commission a pilot project to targeted work with fast food shops to advise them of a how to reduce, fat/ sugar and salt intake in the food they produce.</p> <p>All front line staff should be aware for the self Help booklet (which is updated by the library service</p>	<p>Targeted health awareness strategy and campaign for this area.</p> <p>Ensure differing communities are made aware of what services are available, where and how to access them.</p> <p>Join up working with Public Health, Parks &amp; open spaces.</p> <p>Offer services that are relevant to citizens (Elderly, BME, Young, emerging communities)</p>	<p>Libraries and Self Help Booklet</p> <p>Framework</p> <p>Bac – in</p> <p>GP Surgeries</p> <p>Schools</p> <p>Community Centres</p> <p>Sure Start Centres</p> <p>Night Line ( Students)</p> <p>Awaaz</p> <p>Metropolitan Housing</p> <p>Health visitors</p> <p>Outdoor Gyms</p> <p>Park Life</p> <p>Slimming world</p> <p>NCH sport England Campaign (coming to an end).</p>



	<p><b>General lack of healthy Lifestyle</b></p> <ul style="list-style-type: none"> <li>• <b>Obesity</b></li> <li>• <b>Poor Diet</b></li> <li>• <b>Physical inactivity</b></li> </ul>	<ul style="list-style-type: none"> <li>• CCG focus resources on Hospital's and medicine not, preventative work.</li> <li>• No Joined up working with Parks and public health</li> <li>• No targeted work with fast food shops</li> </ul> <p>Lack of healthy life style promotion in schools</p>	<p>Social Services GP Surgeries Libraries ( Self Help Booklet ) Schools Community Centres Sure Start Centres</p> <p>Outdoor Gyms Libraries Park Life GP's / slimming world NCH sport England Campaign (coming to an end).</p>	<p>campaign for this area.</p> <ul style="list-style-type: none"> <li>• What support do universities offer to students, to manage stress/well being</li> <li>• What is the suicide rate in Nott's by ward for students?</li> </ul> <ul style="list-style-type: none"> <li>• Targeted health awareness strategy and campaign for this area.</li> <li>• CCG to use fund to support the prevention agenda ( Keeping people out of Hospital)</li> <li>• Join up working with Public Health, Parks &amp; open spaces.</li> <li>• Public health to commission a pilot project to targeted work with fast food shops to advise them of a how to reduce, fat/ sugar and salt intake in the food they produce</li> <li>• Free Google verbal translation app, practitioners/ frontline staff to have this on their work mobile phones.</li> <li>• All front line staff should be aware for the self Help booklet (which is updated by the library service annually).</li> </ul>	
<p><b>A.C.E.</b> <b>(Dales, Mapperley, St Ann's)</b></p>	<p>Gayle Aughton, Public Health carried out the Adult Healthy Lifestyles Service Review. The Service looks at tackling adult lifestyle risk factors such as; Type 2 diabetes, hypertension, CVD, COPD.</p> <p>Updated stats/info required on a Ward</p>	<p>Refusal by GP surgeries to carry out health checks. ? NCC to carry out health checks through a third party. Good presentation rates when invited.</p>	<p>Where do you find out about the services? Handouts, leaflets. Information not linked up with communities or other services.</p>	<p>More culturally specific promotion of services. Face to face information giving. Build relationships with the community.</p>	

	basis (regularly).	<p>Referrals to smoking cessation – how effective?</p> <p>Referrals to weight management – how effective? Less than half are identified from priority groups. Not reaching the groups who need it. Mixed sessions – need more women only sessions. Consider cultural food types.</p> <p>How much promotion relies on written material? Need to be mindful of poor reading standards/languages/uninteresting</p>		<p>Use more non-literature communications – radio or Notts TV</p> <p>Service delivery need to be relative to cultural locations</p> <p>Tendering process should stipulate that all communities are worked with not just the worried well.</p> <p>Refer through Job Centre?</p>	
<b>Wollaton East and Lenton Abbey and Wollaton West</b>	WELA and WW Cllrs requested updated ward and SOA Public Health data which takes account of the student population by having 2 sets of data. One with student population removed. Without this they feel they cannot examine the questions in depth.	Please see column 2	Please see column 2	Please see column 2	Please see column 2
<b>Area 8 (Bridge, Clifton North, Clifton South)</b>	<p>Offer affordable activities at Leisure Centre's</p> <p>Increased need to publicise what's on offer and disseminate information via community groups and organisations</p> <p>Relevant activities which address the needs of the elderly, BME, women only</p> <p>Deliver health related activities in community facilities where people feel comfortable going</p>	<p>Lack of understanding on what's on offer</p> <p>Prices of health sessions/classes Limited tailored health classes/sessions for the elderly, BME, women</p> <p>Fear/anxiety to use leisure facilities</p> <p>Lack of culturally appropriate and sensitive physical activities for Muslim women</p> <p>Acute shortage of social housing (family members role to support with health initiatives)</p> <p>Lack of organised outdoor activities for all including young people</p> <p>No one to leads on the Health agenda (who organises and delivers community based projects such as health walks, healthy cooking sessions, organised outdoor physical activities etc.)</p>	<p>Provide affordable physical activities</p> <p>Additional human resource to lead on Health including ward priorities, deliver day to day projects</p> <p>Appropriate timings of sessions / classes for those that work</p> <p>Need for increased reach out to the elderly population, BME</p> <p>Increased link/work with Community Centres</p>	<p>Offer services that are relevant to that group (Elderly, BME, Young, Muslim Women)</p> <p>Provide affordable services taking into account level of deprivation amongst hard to reach groups</p> <p>Culturally appropriate services and environment for women</p> <p>Get the information out there</p> <p>Outreach work – Capacity building – Trust</p>	<p>Good Companions Group – Work with older people across Clifton</p> <p>Park Gate Community Centre – Well used by the community and different activities on offer</p> <p>Queens Walk Community Centre – Dance classes, Keep Fit, Boxing (Switch Up)</p> <p>Parks and Open Spaces across all three wards (utilised well) – Embankment (cricket pavilion)- Field of Dreams</p> <p>Portland Leisure Centre (need for more work for access by hard to reach groups)</p> <p>Last Man Standing (Cricket on Embankment)</p>

		<p>Limited information/support on Mental Health</p> <p>Ward Councillors have limited information and data on health issues for their ward</p> <p>Closure of Nurse Contact Point</p> <p>isolation and loneliness among all groups but in particular the elderly leading to many health issues</p> <p>many voluntary groups experiencing diminishing numbers of helpers/organisers to take over the running of the groups</p>			<p>Arkwright Meadows Community Gardens (locally grown food produce)</p> <p>The Balls Group at Queens Walk Rec Recreation Ground (Meadows)</p>
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**Area Committee: West Area**

**Area Cluster Feedback, Health**

**Area Committee:** Aspley,  
Bilborough, Leen Valley

**Area Committee Chair:** Councillor Carole  
McCulloch

Date 2016 / 2017

**How can we support citizens to access services which will help them to have a healthy lifestyle?**

Ensure wide range of health leaflets are available across key community locations (libraries and community centres) and that these leaflets address the prevalent health issues in the West area including smoking, physical activity and sexual health (young people),

What do we need on the street to nudge people towards accessing health services?

People are not readily accessing services so we need to take the services to the heart of the community – places such as Strelley ASDA and Aspley Lane shops.

More use of focus groups – creating conversations around health topics. Community Centres can be used for this.

**What are the barriers/gaps?**

Fear, apathy, not knowing where services are located, not knowing what specific services and treatments are available at Doctors surgeries and pharmacy outlets, lengthy waiting times.

**What enablers can help overcome these barriers?**

Promoting messages about prevention – leaflets signposting residents to services within the area.

Cannabis use – tell-tale signs. Do parents know what children are using

Support group for women around mental health.

**How can we make services more attractive to hard to reach groups?**

Go into the community more – taking services and knowledge about health activities to the people in the places they most frequently use – school gates, shopping areas, buses, queues, fish and chip shops / takeaways etc

Use of community centres

**What works well in your area?**

Doctors surgeries are accessible. There are a good number of surgeries spread across the three Wards

Southwold Primary School community days initiative eg Food Fest with health partners (June 2016)

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**WEST AREA COMMITTEE – 14 SEPTEMBER 2016**

<b>Title of paper:</b>	Area Committee Priorities Action Plan	
<b>Director(s)/ Corporate Director(s):</b>	Dave Halstead Director of Neighbourhood Services	<b>Wards affected: Aspley, Bilborough, Leen Valley</b>
<b>Report author(s) and contact details:</b>	Liam Searle, Neighbourhood Development Officer, Aspley 0115 88 33738 <a href="mailto:liam.searle@nottinghamcity.gov.uk">liam.searle@nottinghamcity.gov.uk</a> Julianne Christou, Neighbourhood Development Officer, Bilborough 0115 88 33739 <a href="mailto:julianne.christou@nottinghamcity.gov.uk">julianne.christou@nottinghamcity.gov.uk</a> ; Rob Gabbitas, Neighbourhood Development Officer, Leen Valley 0115 8833741 <a href="mailto:rob.gabbitas@nottinghamcity.gov.uk">rob.gabbitas@nottinghamcity.gov.uk</a>	
<b>Other colleagues who have provided input:</b>	Gursharan Singh – Nijran, Senior Neighbourhood Development Officer 0115 8833734 / 07949061016 <a href="mailto:Gursharan.nijran@nottinghamcity.gov.uk">Gursharan.nijran@nottinghamcity.gov.uk</a>	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	Councillor Graham Chapman 12 <sup>th</sup> November 2015	
<b>Relevant Council Plan Key Theme:</b>		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
Area Committee priorities have now been reviewed through the recent round of area cluster meetings. Area Chairs will develop a series of actions for each priority and these will be reported regularly to area committees.		
<b>Recommendation(s):</b>		
<b>1</b>	To note the West Area Committee priorities and actions, as set out in the appendix.	

**1 REASONS FOR RECOMMENDATIONS**

- 1.1 Each area committee has now clarified its priorities for 2016/17 and begun work towards a set of actions for each priority.
- 1.2 Priorities have been set for the whole area, encompassing either two or three Wards.

## **2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 Area Committee priorities should demonstrate a clear link to the City Council's current ambitions contained in the latest City Council Plan 2015 -19. By developing clear area focussed priorities area Chairs will be able to review the work undertaken at a 'grass roots' level to see where there may be gaps in provision or where targets and outcomes can be improved.
- 2.2 A set of actions will be developed for each priority to be led by appropriate service teams and partnerships.

## **3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None

## **4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

- 4.1 None

## **5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

- 5.1 None

## **6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)**

- 6.1 None

## **7 EQUALITY IMPACT ASSESSMENT (EIA)**

- 7.1 An EIA is not required, as this is not a new or changing policy, service or function.

## **8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- 8.1 None

## **9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

- 9.1 None

**Appendix 1**

**AREA COMMITTEE PRIORITIES ACTION PLAN: 2016/17**

**Area Committee**

West Area Committee

**Area Committee Chair 2016/17**

Councillor Carole McCulloch

**Current priorities**

**Priority 1**

**Glaisdale Drive development**

**Priority 2**

**Jobs and Training**

**Priority 3**

**Health**

**Priority 4**

**Community Safety**

<b>AREA COMMITTEE PRIORITIES: 2016/17</b>			
<b>Priority 1 - Glaisdale Drive development</b>			
<b>actions</b>	<b>by Whom</b>	<b>timescales</b>	<b>Progress</b>
Help local people to access jobs and training opportunities at Glaisdale Drive	Economic Development / Groundwork Greater Nottingham	2016	Nottingham Jobs Hub have contacted employers to encourage them to place their recruitment with the Hub, providing direct access for jobseekers through local Job centres, the City Council, Futures and community partners.
Develop and promote Glaisdale Drive Employer Network / HUB in partnership with City Council and lead body.	Economic Development / Groundwork Greater Nottingham	2016	<p>Jim Edwards, Recruitment Consultant, has walked the whole of Glaisdale twice last year (August and December) ensuring every employer is aware of the Jobs Hub and its recruitment support. This has resulted in quite a few new companies engaging with us and giving opportunities to those on Job Seekers Allowance (JSA), Employment and Support Allowance (ESA), Income Support (IS) and Universal Credit (UC).</p> <p>Boneham and Berry switched from commercial advertising to placing their jobs with us. (Nottingham Jobs Fund was of particular interest). We now advertise Avanex apprenticeships in conjunction with Toyota. Nottingham Trade Finishers have been part of a sector based work academy and placed vacancies on <a href="http://www.nottinghamjobs.com">www.nottinghamjobs.com</a> Smashing Glass have advertised and filled 3 roles and participated in a sector based work academy.</p> <p>Other departments within the City Council are helping Sherwood Group and Bonnington Plastics with their expansion.</p>

<b>Priority 2 - Jobs and Training</b>			
<b>actions</b>	<b>by Whom</b>	<b>timescales</b>	<b>progress</b>
Develop programme of jobs and training activities / events to include Construction and Care	Economic Development / Groundwork (	March - September 2016	Groundwork Greater Nottingham agreed to support selected Councillor Ward Walks and events and activities to engage with residents and raise awareness of jobs and training opportunities, making individual referrals to agencies. NDOs to include Steve Burch (Groundwork) in future Ward Walk communications.
Maintain accurate local data - how many interviewed; how many have got jobs?	Economic Development	2016	detail still to be considered
Nottingham Jobs Fund – ensure vacancy lists are up to date	Economic Development	2016	<p>Recently established the West Area Employment and Skills Partnership with 3 priorities</p> <ul style="list-style-type: none"> <li>• Engaging with NEETs, with an emphasis on NEETs who are not engaged with any support services such as Futures or DWP</li> <li>• Improving the community presence of groups working in the area, particularly Groundworks and the Step into Work Programme</li> <li>• Identify local jobs for local people, ensuring that they are made aware of opportunities in the area</li> </ul>
Ensure the lead body is working to NCC priorities	Commissioning bidding process	2016	Groundwork and Step Into Work are looking to improve community presence – see comments above
Ensure local young	Commissioning	2016	Kennington Road Jobs event – January 2016 – outreach to 25 young

people are being reached and matched to local opportunities	NCH Tenancy Involvement		<p>people</p> <p>Young people can access job portals at Aspley Library and Aspley Community Training Centre (ACTC).</p> <p>Work Clubs at Bilborough Library (Tuesday am) and Aspley Library (Tuesday pm)</p> <p>Groundwork supporting 16-29 year olds who do not pass criminal records check</p> <p>Talent Academy based at Hanover Court Independent Living Centre - youth unemployment initiative with apprenticeship schemes for catering and horticulture.</p>
Evaluate impact of Small Steps Big Changes (SSBC) funding on women returners	Small Steps Big Changes project	2016-18	Introduction of Family Mentor role to 'walk alongside families in the target wards and supporting parents to navigate the system' (Steve Parkinson, Community Lead SSBC)
Travel support for 16 – 29 year olds	Ridewise	2016	obtain latest statistics for West Area (Gina Law)
<b>Priority 3 - Health</b>			
<b>actions</b>	<b>by Whom</b>	<b>timescales</b>	<b>progress</b>
Developing link between poor health and no job / loss of work opportunities	Identify health lead - tbc	April 2016	West Area Employment Hub – agreed to work with local priority families who are connected to multiple services, starting with Broxtowe estate (Bradfield Road and Woodfield Road)

			Aspley Small Steps Big Changes project – early intervention programme working with 0-3 year olds...
What services are available locally through surgeries and Joint Service Centres?	Dr Khaliq, Bilborough Bulwell Riverside	April 2016	Details LH 3 <sup>rd</sup> floor – tbc Joint Service Centre services – Bulwell Riverside
Develop local smoking cessation plan	Tbc – is this already in place?	2016/17	New Leaf – appointments can be made at the following clinics <ul style="list-style-type: none"> <li>• Aspley Medical Centre, 509 Aspley Lane (Tuesdays 2 - 6pm)</li> <li>• Harvey Hadden, Wigman Road (Thursdays 4 - 7.30pm)</li> <li>• Bilborough Medical Centre (Thursdays 9 – 4.30pm)</li> <li>• Strelley Health Centre (Wednesdays 9 – 11.30am)</li> <li>• LimeTree Surgery, Cinderhill (Wednesdays 3 – 5pm)</li> </ul> <p style="text-align: center;"><i>call 0800 5612121 to book an appointment</i></p>
Identify and support local projects to address loneliness and isolation	Use of Ward Councillor budgets - Councillors / NDOs with local partners, including voluntary groups.	2016/17	Take A seat Campaign Bilborough Library ping pong for over 60's St John's Church Hall over 60's gentle exercise Women's group - ATPC (future project)
<b>Priority 4 - Community Safety</b>			
Actions – these actions will be drawn up following the next West Area Cluster Review which will focus on Community Protection.			

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**WEST AREA COMMITTEE**  
**14<sup>th</sup> September 2016**

<b>Title of paper:</b>	Nottingham City Homes Update and Approvals	
<b>Director(s)/ Corporate Director(s):</b>	Nick Murphy, Chief Executive of Nottingham City Homes	<b>Wards affected:</b> Aspley, Bilborough and Leen Valley
<b>Report author(s) and contact details:</b>	Kristian Murden, Tenancy and Estate Manager, Kristian.murden@nottinghamcityhomes.org.uk Nicky Jarvis, Tenancy and Estate Manager, nicky.jarvis@nottinghamcityhomes.org.uk	
<b>Other colleagues who have provided input:</b>		
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	N/A	
<b>Relevant Council Plan Strategic Priority:</b>		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
<b>Summary of issues (including benefits to customers/service users):</b>		
<p>The report provides updates on key issues and themes which link back to local priorities and the strategic themes for Nottingham City Homes.</p> <p>The reports provide summary updates on the following key themes:</p> <ul style="list-style-type: none"> <li>• Capital Programme and major work;</li> <li>• area regeneration and environmental issues;</li> <li>• key messages from the Tenant and Leasehold Congress;</li> <li>• Tenant and Residents Associations updates;</li> <li>• area performance;</li> <li>• good news stories and positive publicity.</li> </ul>		
<b>Recommendation(s):</b>		
<b>1</b>	To note and comment on the update and performance information in Appendices 1 and 2.	
<b>2</b>	To note the allocation of funds for 2016/17, detailed in Appendix 3.	
<b>3</b>	To approve the Area Capital Programme funding request set out in Appendix 3.	

## **1. REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)**

- 1.1 The Nottingham City Homes Update provides a descriptive and statistical picture of what is happening at an area level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 The update also monitors progress in the wards and acts as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

## **2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 Nottingham City Homes previously reported on performance at local Area Panels that sat below the respective Area Committees. These panels were attended by local residents, local Councillors and partner agencies.
- 2.2 Nottingham City Homes has a goal to 'create homes and places where people want to live' and to give tenants and leaseholders an input in shaping what happens in their area. The Nottingham City Homes Update and Performance Report is one of a number of initiatives that increases the transparency and accountability of the Company's performance.
- 2.3 Following the decision for Nottingham City Homes reps to attend Area Committee, it was decided to provide the Nottingham City Homes Update Report to Area Committee. Appendices 1 and 2 provide the latest performance position for the committee to note and comment on.
- 2.4 Appendix 3 outlines the remaining capital budget for this area for noting and provides detail of the schemes that require approval by the Committee. The figure reported to this Area Committee is an accurate account of what budget is remaining.

## **3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

None

## **4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

Budgets are allocated on a yearly basis for each ward and there is an obligation on Nottingham City Homes to ensure that funds are allocated to projects within these budget requirements

## **5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

None

## **6 EQUALITY IMPACT ASSESSMENT**

- 6.1 An EIA is not required

7. **LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

None

8. **PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

None



# NCH update report

## NCH update report

West Area Committee – Aspley, Bilborough & Leen Valley

Date: September 2016

Presented by: Nicky Jarvis & Kristian Murden



	Item	Executive Summary / Key Points	For information or decision
Page 45	Capital Programme & major works	<p><b>External wall insulation</b></p> <p><b>Bilborough</b> - Delivery Partner – Keepmoat – works are progressing to the no fines properties. Six properties need major structural repairs before work. Pilot BISF properties near completion. 255 BISFs to complete – each to be left weather proofed at the end of each day. Improvements to each property will take approximately eight weeks to complete.</p> <p><b>Aspley</b> – 517 properties to complete – work commenced during July the aim is to complete 24 per week with three streams by end September. 100 open at the moment, the project going well.</p> <p>Unlike other times when there have been social and private homes target there is no ECO or other funding available to private home owners but Sustainable Building Services can offer a discounted price to owner occupiers due to the economies of scale as they are in the area delivering external wall insulation to NCH properties EWI. If home owners sign up to have the EWI they will be project managed by NCH. A final decision about how long the offer will</p>	Information

		<p>be available will be made by the end of August.</p> <p><b>Radon surveys</b> – surveys are being returned from Public Health on a regular basis. A planned programme of work will be collated taking into account their recommendations.</p> <p>Fire alarms are being replaced at Belconnen Court and Cairns Close, Leen Valley work is to start in autumn 2016 and will coincide with grander designs improvement work.</p>	
<p>2</p> <p>Page 46</p>	<p>Area Regeneration and Environmental Issues</p>	<p><b>Strelley – Joint Centre</b> Service centre with 30 flats above to be built where the old housing office was. GEDA are the appointed contractors, work is scheduled to commence in Autumn 2016 subject to survey and planning.</p> <p>Cranwell new build is progressing well.</p> <p><b>Ainsdale Crescent hardstanding project</b>– NCH have commissioned NCC Highways Infrastructure team to deliver the drop kerb and hardstanding project to the NCH properties on the latter part of this street. NCC are currently on site delivering these works and we are now working to secure the funding for phased 2 of this project at this area committee. This will see completion of the hardstanding installation to this street to help alleviate parking and traffic issues. This will also improve the visual appearance of the street. We aim to deliver phase 2 seamlessly to phase 1 completing</p> <p><b>Lindfield Road boundary improvements</b> –NCH have commissioned the works to our internal DLO and they are currently on site delivering the works.</p> <p><b>Frinton Road Community Allotment</b> – We are currently looking at internal labour within our DLO to start the preparation element of this project and aim to have this off the ground as soon as possible.</p> <p><b><u>Bilborough</u></b> We have incurred a delay with this project due to the contractor we had commissioned this project to now being out of business. NCH are currently trying to secure a new start date</p>	<p>Information</p>

		<p>internally through our DLO to complete this project as a priority. We will communicate with residents when we have secured a new start date.</p> <p><b><u>Leen Valley</u></b>  NCH need to work with the NDO and housing team to discuss further improvements to the Kennington Road and Ashwell Gardens areas, as work was delivered to these estates earlier this year and improvements have been noted. We have recently carried out some further fencing improvements to Chesil Cottages within the Kennington Road area in a bid to improve the visual appearance of this estate</p>	
3	<p>Key messages from the Tenant and Leasehold Congress</p> <p style="writing-mode: vertical-rl; transform: rotate(180deg);">Page 47</p>	<p>The secret of Nottingham City Homes' success over recent years has been genuine tenant and leaseholder involvement – seeking out our customers' views, and putting their interests at the heart of what we do.</p> <p>In the build-up to this year's NCH Tenant Fun Day on 17th September at Bulwell Academy, we will be working with teams across the business to deliver our first ever NCH Involvement Week running from the 12th to 16<sup>th</sup> September.</p> <p>We want to use this week to celebrate our success and increase awareness amongst staff, tenants, leaseholders, and partners about the many opportunities available and ways people can get involved in helping to 'make their neighbourhood an even better place to live'.</p>	X
4	Tenant and Residents Associations updates	<p><b><u>BELSATRA</u></b>  The group meet regularly to plan events and discuss matters that arise locally and continue to offer regular events for the local residents. The group have recently taken local children on a camping trip to Derbyshire. The group also offer regular play sessions to children &amp; an over 50's luncheon. The TRA group members have responsibility for certain streets / areas in the locality and report issues regularly to the HPM's.</p> <p><b><u>DADTRA</u></b>  Regular meetings are held with local partners. A coffee morning is held every Wednesday morning at the Community House on Denewood Crescent. Local residents are encouraged to attend.</p>	X

		<p>The TRA successfully applied for a one off grant to enable them to offer 50 local residents a bus trip to Skegness, with this taking place on Sunday 28<sup>th</sup> August 2016. The TRA were also successful in gaining a £500 grant from NCC to celebrate the groups 10<sup>th</sup> anniversary. The TRA are planning a boat trip in Newark and this will be offered to all local residents in the locality of the TRA on a first come, first served basis.</p> <p><u>Broxtowe Community Club</u> Community Pocket Park/garden project - The group were successful with securing £15k of funding for the park from DCLG's Pocket Park funding. The group are working with the HPM and the Involvement team to progress the project. The site is currently being cleared with works being planned in. The group meet regularly to discuss local issues.</p> <p><u>Friends United Network</u> FUN are a successful group in the Beechdale area and deliver regular activities in the local area to all residents, these include a breakfast morning on a Wednesday, a games afternoon on Thursday afternoon and a bingo night on a Friday.</p> <p><u>New Whitemoor</u> The TRA meet bi monthly at Naburn Court with partner agencies and have a large turnout for these meetings. The TRA work in conjunction with Naburn Court to deliver regular events to the community, recent events include a hanging basket planting session, a strawberry tea and a BBQ.</p> <p><u>STAR</u> A new TRA group was recently set up to cover the Kennington Road area of Radford with a full Committee being elected. The group is in its infancy and will be working closely with NCH and NCC to put together an action plan for the group. The group are looking to attend a world food event at Southwold School with the scope of attracting more members.</p>	
5	Area Performance Figures	Please see below table of results	X



6	<p>Good news stories &amp; positive publicity</p>	<p>NCH carried out a door knock event on Beckley Road to meet the residents, private and NCH tenants and obtain information about what they like in the area and what they would like to improve.</p> <p>The door knock was very successful meeting with nearly 100 residents. The residents were very forthcoming, provided very positive feedback as well as recommendations for improvement and appreciated the activity organised from NCH.</p> <p>We also raised awareness of the youth activities taking place in Aspley and in Broxtowe and provided the residents with the leaflets that Cllr McCulloch had been kind to provide.</p> <p>Broxtowe Park Fun Day: Local partners worked together to make the day a great success. The event had everything from creative woodwork activities to inflatables and exotic animals and there were lots of smiling faces in spite of the rain! NCH Involvement team, HPM's from TEM, Becky from Women in Construction staffed that trailer and promoted the Tenant Fun Day, various training schemes and other involvement opportunities such as TRA and panels. Consultation was carried out on the new designs for the entrance to Broxtowe Country Park. Karen Swan ran a boxing activity from Strelley Boxing Club, which was a hit with the kids. Kate Rand promoted the new Pocket Park in Broxtowe and gathered some interest from new volunteers. All in all a great day!</p> <p>Fitness Sessions in Nottingham North from Fit in the Community</p> <ul style="list-style-type: none"> <li>• Yoga takes place on Wednesdays at 10 - 11am and Friday's 10.15 – 10.45 at Bulwell Forest Gardens, Austin Street</li> <li>• Insanity takes place at Crabtree Community Centre, Bulwell every Tuesday between 6.30 pm and 7.30 pm</li> </ul> <p>All Sessions are free.</p> <p>Swim or Fit for a £1</p> <p>For £1 tenants and leaseholders can use the gym or attend fitness classes at any of the Nottingham City Council fitness centres. This offer is currently running alongside the very successful swim for a £1 running at any Nottingham city council swimming pools.</p>	X
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For more information contact NCH Involvement Team on 0115 746 910  
[www.fitinthecommunity.com](http://www.fitinthecommunity.com)

#### Tenant Academy

All tenant Academy courses are free to NCH tenants and groups. A range of courses are available for tenants and leaseholders to access from Lunch and learn money matters, IT and construction skills to starting your own business.

#### IT for Universal Credit

This course is aimed at supporting tenants who will have to apply for future welfare benefits on line

#### Click Silver

It and internet safety training for people aged 60 and over. This six week course will allow participants to learn at their own pace with a personal mentor from Bulwell Academy. The next course starts in October 2016.








For a full list of courses and booking details contact the Involvement Team on 0115 746 9100 or the website below.

<http://www.nottinghamcityhomes.org.uk/get-involved/tenant-academy/>



## Area report - Aspley, Bilborough & Leen Valley

Generated on: 30 August 2016





### AC3-1 Anti-social behaviour

Performance indicator and definition	Target	2016/17			2015/16	2014/15	Latest Note
		Value	Status	Long Trend	Value	Value	
% of ASB cases resolved – Aspley  <i>Note: This PI measures the proportion of ASB cases NCH has successfully resolved. Data for this PI is not available by ward and is reported by Housing Office.</i>	97.8%	99.43%			99.44%	100%	One case recorded as unresolved. It relates to leaseholder who sublets and the tenant is not responding. Therefore this case has been referred to CPO's.
% of ASB cases resolved by first intervention – Aspley  <i>Note: This PI monitors how many ASB cases NCH resolved on the first intervention e.g. written warning. Data for this indicator is not available by ward and is reported by Housing Office.</i>	85%	99.43%			95.83%	85.03%	One case recorded as unresolved. It relates to leaseholder who sublets and the tenant is not responding. Therefore this case has been referred to CPO
Number of new ASB cases – Aspley  <i>Note: Data for this PI is only available by Housing Office.</i>		260			370	185	The Aspley team recorded 20 new cases in July 2014 which represents a mix of drug related activity, untidy gardens and neighbour disputes. The ASB partnership with the Police and Community Protection continue to deliver joined up solutions to these issues
Tenant satisfaction with the ASB service  <i>Note: . Overall tenant satisfaction with the ASB service - The average score (out of 10) for each survey question. Data for this indicator is not available by ward..</i>	8.5				7.1	7.51	Tenant satisfaction with the ASB service has improved. We received the highest scores for the support provided, ease of reporting, and willingness to report ASB in the future. CommUNITY mediation service will be launched in the summer to support early intervention and is expected to positively impact on customer satisfaction To further drive performance improvement we will continue to undertake regular case supervision and regular case quality checks.







## AC3-2 Repairs



Performance indicator and definition	Target	2016/17			2015/16	2014/15	Latest Note
		Value	Status	Long Trend	Value	Value	
% of repairs completed in target – AC - Aspley, Bilborough & Leen Valley  <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%				96.01%	97.81%	
% of repairs completed in target – Aspley Ward  <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%				95.79%	97.89%	
% of repairs completed in target – Bilborough Ward  <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%				96.15%	97.63%	
% of repairs completed in target – Leen Valley Ward  <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%				96.47%	98.26%	
Tenant satisfaction with the repairs service  <i>Note: Data for this PI is only available citywide</i>	9.1	9.02			9.1	8.9	WS -Aug- 2016 Performance is below target for the month at 8.72% .We continue to look at introducing service improvements through the repairs modernisation and monitor customer satisfaction data to highlight and inform these service improvements. These service improvements link to the R&M action plan to improve the customers experiance with all R&M services.

### AC3-3 Rent Collection









Performance indicator and definition	Target	2016/17			2015/16	2014/15	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>% of rent collected</p> <p><i>Note: This PI measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported city wide.</i></p> <p><i>Trend shows as improving if value is over 100% as arrears are decreasing.</i></p>	100%	98.88%			100.25%	100.56%	<p>Although we had an exceptionally good start to the year last year, with a collection rate above 100%, typically the pattern of income collection is that there is a dip at the beginning of the financial year. This is due in part to benefit uprates which do take some time to co-ordinate with Housing Benefit. Measures are in place to ensure that income collection is maximised this year. The RAMs have been moved into new teams from the very beginning of the financial year and are being made aware of their new targets through 1-2-1s. There is new reporting in place for RAM activity and this is reported weekly to the RAMs and the management team. We continue to be affected by bedroom tax cases, and we now have 62 UC cases with a total debt of £32,682. These cases are being robustly managed and we hope to have 3 new members of the team starting in June.</p>
<p>% of tenancies ending due to eviction</p> <p><i>Note: This PI monitors the percentage of tenants being evicted due to rent arrears and is reported citywide.</i></p>	0.45%	0.52%			0.43%	0.56%	<p>This indicator will be on target by the end of the financial year. WE are currently only 0.02% behind target and as we are not carrying out any further evictions during March we will be on target. We have done 101 evictions so far this year and at this point last year we had done 129.</p>

### AC3-4a Empty properties - Average relet time

Performance indicator and definition	Target	2016/17			2015/16	2014/15	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>Average void re-let time (calendar days) – AC - Aspley, Bilborough &amp; Leen Valley</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	23.13			22.18	24.25	<p>Void performance summary: There are currently 35 empty properties in the Area Committee 3 area. The average time to relet properties in the Area Committee 3 area is 24 days. There have been 398 new lettings this year. The city wide time to let empty properties is 26. Our voids processes have recently undergone a review. In the long term this should result in an improvement in performance. There are still some long term/hard to let properties in the system which have an adverse effect on performance. The longest a property has been empty in this area is 15 weeks. Our lettings teams are working hard to find appropriate tenants for this property and others in the area</p>
<p>Average void re-let time (calendar days) – Aspley Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	20.59			18.88	24.5	<p>Void performance summary: There are currently 11 empty properties in the Aspley ward area. The average time to relet properties in the Aspley ward area is 24 days. There have been 194 new lettings this year. The city wide time to let empty properties is 26. Our voids processes have recently undergone a review. In the long term this should result in an improvement in performance. There are still some long term/hard to let properties in the system which have an adverse effect on performance. The longest a property has been empty in this area is 15 weeks. Our lettings teams are working hard to find appropriate tenants for this property and others in the area</p>
<p>Average void re-let time (calendar days) – Bilborough Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	26.31			24.84	23.21	<p>Void performance summary: There are currently 17 empty properties in the Bilborough ward area. The average time to relet properties in the Bilborough ward area is 23 days. There have been 168 new lettings this year. The city wide time to let empty properties is 26. Our voids processes have recently undergone a review. In the long term this should result in an improvement in performance. There are still some long term/hard to let properties in the system which have an adverse effect on performance. The longest a property has been empty in this area is 8 weeks. The lettings service houses around 200 families each month around the city.</p>









<p>Average void re-let time (calendar days) – Leen Valley Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	18.31			23.12	27.78	<p>Void performance summary: There are currently 7 empty properties in the Leen Valley ward area. The average time to relet properties in the Leen Valley ward area is 28 days. There have been 36 new lettings this year. The city wide time to let empty properties is 26. Our voids processes have recently undergone a review. In the long term this should result in an improvement in performance. There are still some long term/hard to let properties in the system which have an adverse effect on performance. The longest a property has been empty in this area is 7 weeks. The lettings service houses around 200 families each month around the city.</p>
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### AC3-4b Empty properties - Lettable voids









Performance indicator and definition	Target	2016/17			2015/16	2014/15	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of lettable voids – AC - Aspley, Bilborough & Leen Valley  <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		40			42	35	
Number of lettable voids – Aspley Ward  <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		13			18	11	
Number of lettable voids – Bilborough Ward  <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		20			20	17	
Number of lettable voids – Leen Valley Ward  <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		7			4	7	



### AC3-4c Empty properties - Decommissioning

Performance indicator and definition	Target	2016/17			2015/16	2014/15	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of empty properties awaiting decommission – AC - Aspley, Bilborough & Leen Valley  <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	112	
Number of empty properties awaiting decommission – Aspley Ward  <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	28	
Number of empty properties awaiting decommission – Bilborough Ward  <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	84	
Number of empty properties awaiting decommission – Leen Valley Ward  <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	0	

### AC3-5 Tenancy sustainment

Performance indicator and definition	Target	2016/17			2015/16	2014/15	Latest Note
		Value	Status	Long Trend	Value	Value	
Percentage of new tenancies sustained - AC - Aspley, Bilborough & Leen Valley  <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	96.88%			97.81%	97.35%	performance exceeds target which is pleasing in uncertain economic times
Percentage of new tenancies sustained - Aspley Ward  <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	95.34%			96.44%	97.65%	performance exceeds target which is pleasing in uncertain economic times
Percentage of new tenancies sustained - Bilborough Ward  <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	97.97%			99.02%	97.24%	performance exceeds target which is pleasing in uncertain economic times
Percentage of new tenancies sustained - Leen Valley Ward  <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	100%			100%	96%	performance exceeds target which is pleasing in uncertain economic times

**APPENDIX 3**

Area	Ward	Actual Budget (including carry over from 2015/16)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
3	Aspley	£115,841.95	£93,768.47	£93,768.47	£0	£22,073.48
3	Bilborough	£264,413.23	£0	£0	£0	£264,413.23
3	Leen Valley	£45,026.07	£0	£0	£0	£45,026.07

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Ainsdale Crescent Bells Lane	Funding for the completion of the hardstanding project that has already commenced on this street.	Alleviate parking issues and improve the visual appearance of the street by taking cars off the road and creating appropriate parking spaces for each NCH property	Leanne Hoban	£21,391.35	Approval.

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**WEST AREA COMMITTEE - 14 SEPTEMBER 2016**

<b>Title of paper:</b>	<b>AREA CAPITAL FUND - 2016/17</b>	
<b>Director(s)/ Corporate Director(s):</b>	Dave Halstead Director of Neighbourhood Services	<b>Wards affected:</b> Aspley, Bilborough, Leen Valley
<b>Report author(s) and contact details:</b>	Rob Gabbitas; Neighbourhood Development Officer 0115 8833739 <a href="mailto:Rob.gabbitas@nottinghamcity.gov.uk">Rob.gabbitas@nottinghamcity.gov.uk</a>	
<b>Other colleagues who have provided input:</b>	Nancy Hudson, Projects Officer, Highway Services Tel: 0115 8765633 <a href="mailto:nancy.hudson@nottinghamcity.gov.uk">nancy.hudson@nottinghamcity.gov.uk</a> Liam Searle, Neighbourhood Development Officer Tel: 0115 8833738 <a href="mailto:Liam.searle@nottinghamcity.gov.uk">Liam.searle@nottinghamcity.gov.uk</a> Julianne Christou, Neighbourhood Development Officer Tel: 0115 8833741 <a href="mailto:julianne.christou@nottinghamcity.gov.uk">julianne.christou@nottinghamcity.gov.uk</a>	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>		
<b>Relevant Council Plan Key Theme:</b>		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		
Community Services		<b>x</b>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<b>x</b>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<b>x</b>
Resources and Neighbourhood Regeneration		<b>x</b>
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report provides Councillors with details of latest spend proposals under the Area Capital Fund including highways and footpaths.		
<b>Recommendation(s):</b>		
<b>1</b>	To note the Area Capital funds available to Aspley, Bilborough and Leen Valley Wards as outlined in Appendix 1.	
<b>2</b>	To approve new schemes identified within the report.	

**1 REASONS FOR RECOMMENDATIONS**

- 1.1 The Nottingham Local Transport Plan (LTP) Strategy 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities.
- 1.2 The Area Capital Fund allocation was approved at the Executive Board on 23 February 2016 which confirmed the following sums:-
  - Local Transport Plan element: £1,250,000.
  - General Fund element (Public Realm): £750,000

- 1.3 To give opportunity for the Area Committee to make comment on suggested schemes and their progress

## **2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 The Area Capital Programme was established to improve the environment around local neighbourhoods and to create a sense of place for residents in order to improve their quality of life. Since established in 2006 this fund has included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using this programme have included: footpaths, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

## **3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None

## **4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

## **5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

- 5.1 A risk register has been produced which is regularly monitored.

## **6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)**

- 6.1 None

**7 EQUALITY IMPACT ASSESSMENT**

7.1 An EIA is not required as this is not a new or changing policy, service or function.

**8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

8.1 Highways Framework Agreement

**9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

9.1 Executive Board Report, 24 February 2015, as part of Item 15, Medium Term Financial Plan 2015/16-2017/18, under Annex 3, Capital Programme.

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**Aspley Area Capital 2016 – 2017 Programme**

**Aspley LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Melbourne Road	kerb protection	Prioritised 1 September 2016	£674			Measures to protect kerbs on the Melbourne Road central reservation - lead service: Streetscene
Walbrook Close	road safety	Prioritised 22 August 2016	£6,500			Junction protection on Walbrook Close, including double and single yellow lines - lead service: Traffic & Safety
Denton Green	road safety	Prioritised 22 August 2016	£1,600			Installation of pedestrian safety barrier and bollards outside nursery on Denton Green - lead service: Traffic & Safety
Seaton Crescent	road safety	Approved by Delegated Authority July 2016	£2,500			Installation of H-bars to improve traffic flow and road safety - lead service: Traffic & Safety
Snicket Scheme 4	vehicular access	Approved May 2016	£500			Reallocation of funds to Aspley Ward parking scheme
Cinderhill roundabout	feasibility study	Approved May 2016	£4,250			Study to assess measures to assist pedestrians / cyclists and vehicle movement at Cinderhill roundabout - lead service: Traffic & Safety
Aspley Ward crossings	dropped crossings	Approved May 2016	£1,500			Scoping exercise for the provision of dropped crossings across the ward - lead service: Traffic & Safety
Aspley Schools	road safety	Approved May 2016	£1,950			Assess existing street furniture and lining and replace / modify as required outside identified schools in the ward - lead service: Traffic & Safety

Total LTP schemes\*

£19,474

**Aspley Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Lindfield Road Wall Phase 3	wall scheme	Approved May 2016	£18,523			Partnership scheme with NCH; further contribution to works on Lindfield Road Walls - lead service: NCH

Total Public Realm schemes\*\*

£18,523

**Aspley Withdrawn schemes**

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited\*\*\*

£0

2016 - 2017 LTP allocation

£100,200

LTP carried forward from 2015 - 2016

£0

2016 - 2017 Public Realm allocation

£60,100

Public Realm carried forward from 2015 - 2016

£0

**Total Available 2016 - 2017 ACF**

**£160,300**

\*Less LTP schemes

- £19,474

**Less Public Realm schemes	-	£18,523
***Decommitted funds	+	£0
<b>Remaining available balance</b>		<b>£122,303</b>
LTP element remaining		£80,726
Public Realm element remaining		£41,577

**Bilborough Area Capital 2016 – 2017 Programme**

**Bilborough LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Burnside Road	footpaths	Prioritised 8 August 2016	£24,752			Reconstruction of footpath on both sides of Burnside Road (LTP contribution) - lead service: Highway Maintenance
Fircroft Avenue	footpaths	Approved May 2016	£82,615			Reconstruction of footpath on both sides of Fircroft Avenue, with kerb replacement where necessary - lead service: Highway Maintenance
Bilborough Ward parking	parking	Approved May 2016	£10,000			Study into parking issues across the ward and proposed solutions - lead service Traffic & Safety

Total LTP schemes\* £117,367

**Bilborough Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Burnside Road	footpaths	Prioritised 8 August 2016	£48,467			Reconstruction of footpath on both sides of Burnside Road (PR contribution) - lead service: Highway Maintenance

Total Public Realm schemes\*\* £48,467

**Bilborough Withdrawn schemes**

Location	Type	Reason	Amount	Details
Previously decommitted schemes			£31,788	

Total Decommitted\*\*\* £31,788

2016 – 2017 LTP allocation £85,200

LTP carried forward from 2015 - 2016 £379

2016 – 2017 Public Realm allocation £51,100

Public Realm carried forward from 2015 - 2016 £22,531

**Total Available 2016 – 2017 ACF** **£159,210**

\*Less LTP schemes - £117,367

\*\*Less Public Realm schemes - £48,467

\*\*\*Decommitted funds + £31,788

**Remaining available balance** **£25,164**

LTP element remaining £0

Public Realm element remaining £25,164

**Leen Valley Area Capital 2016 - 2017 Programme**

**Leen Valley LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Robins Wood Road	dropped crossings	Prioritised 27 July 2016	£2,126			Further contribution to previously agreed access scheme - lead service: Traffic & Safety
Old Nuthall Road	TRO	Approved by DA June 2016	£1,000			Amendments to experimental TRO in Old Nuthall Road area - lead service: Traffic & Safety
Southwold Drive	parking	Approved May 2016	£2,100			Design study for parking scheme on Southwold Drive - lead service: Traffic & Safety
Robins Wood Road	TRO	Approved May 2016	£2,000			TRO for installation of H-bars - lead service: Traffic & Safety
Lambert Gardens	TRO	Approved May 2016	£7,250			Yellow lining scheme to be carried out in the Lambert Gardens, St Margarets Drive and Eskdale Drive area - lead service: Traffic & Safety
Leen Valley Ward crossings	dropped crossings	Approved May 2016	£1,500			Scoping exercise for the provision of dropped crossings across the ward - lead service: Traffic & Safety
Medway Street	TRO	Approved May 2016	£5,000			Further contribution to TRO amendment to accommodate changes to parking bays and new signage - lead service: Traffic & Safety

Total LTP schemes\*

£20,976

**Leen Valley Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Cherry Wood Drive 1	footpaths	Approved May 2016	£19,970			Resurfacing of footpath on Cherry Wood Drive (even numbers) - lead service: Highway Maintenance

Total Public Realm schemes\*\*

£19,970

**Leen Valley Withdrawn schemes**

Location	Type	Reason	Amount	Details
Previously decommitted schemes			£40,100	

Total Decommitted\*\*\*

£40,100

2016 - 2017 LTP allocation

£43,700

LTP carried forward from 2015 - 2016

£0

2016 - 2017 Public Realm allocation

£26,200

Public Realm carried forward from 2015 - 2016

£0

**Total Available 2016 - 2017 ACF**

**£69,900**

\*Less LTP schemes

- £20,976

\*\*Less Public Realm schemes

- £19,970

\*\*\*Decommitted funds

+ £40,100

**Remaining available balance**

**£69,054**

LTP element remaining  
Public Realm element remaining

£47,224  
£21,830

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**WEST AREA COMMITTEE – 14 SEPTEMBER 2016**

<b>Title of paper:</b>	<b>West Area Ward Reports</b>	
<b>Director(s)/ Corporate Director(s):</b>	Dave Halstead Director of Neighbourhood Services	<b>Wards affected: Aspley Leen Valley, Bilborough</b>
<b>Report author(s) and contact details:</b>	Rob Gabbitas, Neighbourhood Development Officer (Leen Valley) 0115 8833741 / 07932430715 <a href="mailto:Rob.gabbitas@nottinghamcity.gov.uk">Rob.gabbitas@nottinghamcity.gov.uk</a> Julianne Christou, Neighbourhood Development Officer (Bilborough) 0115 8833739 / 07940761177 <a href="mailto:julianne.chistou@nottinghamcity.gov.uk">julianne.chistou@nottinghamcity.gov.uk</a> Liam Searle, Neighbourhood Development Officer (Aspley) <a href="mailto:liam.searle@nottinghamcity.gov.uk">liam.searle@nottinghamcity.gov.uk</a>	
<b>Other colleagues who have provided input:</b>	Gursharan Singh – Nijran, Senior Neighbourhood Development Officer 0115 8833734 / 07949061016 <a href="mailto:Gursharan.nijran@nottinghamcity.gov.uk">Gursharan.nijran@nottinghamcity.gov.uk</a>	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	Councillor Graham Chapman 12 November 2015	
<b>Relevant Council Plan Key Theme:</b>		
Strategic Regeneration and Development		<b>X</b>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<b>X</b>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<b>X</b>
Adults, Health and Community Sector		<b>X</b>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<b>X</b>
Resources and Neighbourhood Regeneration		<b>X</b>
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report focusses on current priorities and issues facing the three wards within the West area and gives details of forthcoming events and activities. It also highlights the latest issues now being addressed through regular Neighbourhood Action Team (NAT) meetings.		
<b>Recommendation(s):</b>		
<b>1</b>	To note the progress on Ward priorities and other supporting information including the issues and priorities being addressed by each Neighbourhood Action Team, together with details of local activities and future events.	

**1 REASONS FOR RECOMMENDATIONS**

- 1.1 Each ward manages a set of priorities and key issues through regular meetings of its Neighbourhood Action Team (NAT). These meetings are led by Neighbourhood Development Officers (NDOs) and supported by core partners including Nottingham City Homes (NCH), Neighbourhood Policing, Community Protection, Early Help, City Services / Waste Management; Fire and Rescue Services and Health.
- 1.2 Ward Councillors are also invited to participate in these meetings.

- 1.3 Ward priorities are identified and informed from a range of sources including Citizens, Councillors, Partners and Officers and current issues will be updated for each area committee.
- 1.4 The list of events and activities will take account of the work which all NDOs undertake with partner organisations within their ward and shows the depth of activity in place working alongside neighbourhood management to improve social cohesion and tackle priorities at a ward and area level.

## **2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 The Aspley, Bilborough and Leen Valley Wards sit within the West Area Committee which initially adopted three area based priorities – jobs and training, Glaisdale Industrial Park and Health. A fourth priority, Community Safety, has now been included.
- 2.2 These priorities demonstrate a link to the City Council’s current ambitions contained in the latest City Council Plan 2015 - 19. Actions for each priority will be developed and led by appropriate service teams and partnerships. The Area priorities were reported to the last West Area Committee on 2 March 2016 and will be updated at each area committee.
- 2.3 The area priorities listed in 2.1 sit within wider pieces of work which are addressed by a multi agency approach across the City. At a Ward level it is important to identify how some of these more complex priorities can be developed locally level, either ward or area, by introducing local solutions. This could, for example, include more targeted use of funding such as Ward Councillor budgets to support healthy eating initiatives or the use of Area Capital funding to develop an outdoor gym facility.
- 2.4 The current Ward priorities which have been reported previously through the area committee performance reports are shown in the separate appendices for each ward. These priorities will be updated for each area committee, taking into account discussions at NAT meetings and various groups and activities involving Councillors and local residents.
- 2.5 The Ward information is contained in the attached appendices, as follows:-  
Appendix 1 – Aspley  
Appendix 2 – Bilborough  
Appendix 3 – Leen Valley

## **3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None

## **4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

- 4.1 None



**5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

5.1 None

**6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)**

6.1 None

**7 EQUALITY IMPACT ASSESSMENT**

7.1 An EIA is not required as this is not a new or changing policy, service or function. Appendix 3 highlights the forthcoming opportunities for citizens to engage in events and activities in their neighbourhoods

**8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

8.1 None

**9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

9.1 None

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**Appendix 1 – Aspley Ward (Please note – Aspley priorities will be updated for the November area committee)**

**Priorities**

**Safer Nottingham**

<b>Priority</b>	<b>Lead</b>
Tackling ASB, drugs and criminal damage	Neighbourhood Policing NAT

**Neighbourhood Nottingham**

<b>Priority</b>	<b>Lead</b>
Maintain 4* rating by NCH tenant inspectors (The rating now includes opportunities for involvement, partnership working alongside the cleanliness of the estate)	Nottingham City Homes
Improve visual appearance of neighbourhoods (Improve cleanliness in ward; ii) Tackle grot spots; iii)Overgrown hedges and untidy gardens	Neighbourhood Services
Reduce incidents of dog fouling on streets	Community Protection

**Families Nottingham**

<b>Priority</b>	<b>Lead</b>
Embed Family Support Strategy via use of Family Support Pathway at a Ward Level	Children and Families
Work with Partners to improve early intervention with Families increasing use of CAF, referral routes into Family Community Team Family Support services and workforce development	Children and Families
Increase awareness and engagement of the impact on children and young people of domestic violence	Crime and Drugs Partnership Children and Families
Review approaches to delivering services for Children and young people living within the Aspley Ward	

**Health Nottingham**

<b>Priority</b>	<b>Lead</b>
Sexual Health	Health
Alcohol/ or smoking (Community groups/Cllrs and NAT to decide of the two)	Health
Mental health or Child & Adult Obesity (Community groups/Cllrs and NAT to decide of the two)	Health

**Working Nottingham**

<b>Priority</b>	<b>Lead</b>
Jobs and training initiatives – to be identified	NCC – Employment and Skills Groundwork Greater Nottingham

**List of key current issues (taken from latest NAT Review)**

Dog fouling – Seaton Crescent and Melbourne Park (Community Protection actions previously in place to address this)  
 Reported incidents of Graffiti continue to be high  
 Thefts from sheds  
 Parking Schemes (new parking bays constructed on Broxtowe Lane - next project likely be Allendale Avenue)  
 Development of Pocket Park on Frinton Road  
 Woodfield Park relaunch – August event  
 Broxtowe Country Park – new Park Ranger now in place. Summer Fun Day event on 25<sup>th</sup> August  
 Ex Barley Corn site – site proposals being developed

**Opportunities for citizens to engage - Forthcoming dates, events / activities, Ward Walks**

Broxtowe and Strelley Carnival – Sunday 4<sup>th</sup> September: Woodfield Road Park, Broxtowe  
 Ward Walk: Monday 19<sup>th</sup> September 10am – Bells Lane Police Beat (meet at Bells Lane Community Centre)  
 Ward Walk: Monday 21<sup>st</sup> November 10am – Aspley Police Beat (meet at Aspley Community Training Centre / ACTC)

## Appendix 2 – Bilborough Ward

### Priorities

#### Safer Nottingham

Priority	Lead	Progress since last Area Committee
Promote Nottingham Alert and Neighbourhood Watch schemes	Police	Leaflet St Martin's area with residents group (August) Cranwell Clean-Up (August)
Reduce crime and Anti-social behaviour	Neighbourhood Action Team (NAT)	Leaflet St Martin's & Cranwell areas with ASB hot line number (August 2016)
To continue to reduce accidental fires by working with older people	Fire Service	They have reduced this year compared to last. Fire Service to attend Older Person's Event in Bilborough in September
Reduce speeding in the ward	Police	Speed operations carried out

#### Neighbourhood Nottingham

Priority	Lead	
Improve appearance of neighbourhoods /gardens/hedges To achieve 4 stars by improved appearance of properties and gardens to increase community pride.	Nottingham City Homes (NCH) City Services	Hedge & grass cutting carried out. Weed spray on roads August'16.
The neighbourhood to be as clean as the City Centre Improved street and open spaces by reduction in rubbish litter and fly tips.	City Services and community protection (CPO)	Scores have been high over the last few months. Bilborough scored 91% in July. Clean Up on Cranwell
Car Parking	Parking	Parking consultation for the whole of the Bilborough ward in the autumn
Look at possible solutions to parking problems across the ward, especially around schools	Parking Enforcement/ NAT	As above
Target litter, dog fouling and fly tipping	NAT and CPO	Stats are in the NAT Report.
Promote bulky waste appointment service	CPO	Ward Walks & Clean Up

Promote community litter pick events with schools, and residents	NAT	Working with new T&R on St Martins to involve residents
Continue to support Community Cohesion through events and engagement	Neighbourhood Management	Event planning for autumn

### Families Nottingham

Priority	Lead	
Promote activities for children and young people	Early Help and Bilborough Youth Network	Partners promoting Summer activities
Further priorities for 2016/17 – to be reviewed	Early Help Team	New Play & Youth activities at Balloon Woods
Welfare Reform Awareness Promote services in the ward offering advice and guidance sessions on finance and debt management	Welfare Rights, NCH and NAT	Welfare Advice sessions at the Bilborough library and Dr Khaliq's Surgery

### Health Nottingham

Priority	Lead	
Promote Harvey Hadden Sports Village to support residents fitness and health increase physical activity including cycling and walking projects	NAT partners and leisure services	On going promotion
Reduce Cardio-Vascular Disease and raise awareness of lifestyle risk factors	Health	On September NAT agenda for discussion
Raise awareness about cancer screening	Health	Raise awareness at events
Signpost to free health activities e.g. slimming world and 'Go for it'	Health	Raise awareness at events
Support Older People's ability to remain independent , fit and healthy	Health	NDO & Cllr reviewing 'Older Persons Activity List', Cllr & Groundwork funding workshop to look at how best to support older people. NDO organising Older Person's event for Sept'16

## Working Nottingham

Priority	Lead	
Jobs and training initiatives Promote IT courses at the Bilborough Library	NCC – Employment and Skills	Need to identify & promote 'Make IT Fun Day' at Bilborough Library attended by 20 adults and 40 children. IT Courses for adults promoted through sessions.
Promote Work Club at Bilborough Library.	Groundwork Greater Nottingham	Groundwork attended July Ward Walk and August Clean Up to promote Work Club

### List of key current issues (taken from latest NAT Review)

Parking survey of the whole ward to help support options for requests for permits TRO's etc.  
 Work with NAT partners to support Police with ASB and Young People  
 Cranwell Road Clean Up August 11<sup>th</sup> with NAT partners including Fire Service to support vulnerable people.  
 Support Community Summer Events & Activities for children and young people and the community.  
 Support Community Protection by promoting 'We Are Watching You' to promote reporting dog poo.  
 Promote Work Club and skills & training courses and opportunities. 'Groundwork' to attend ward walks.

### Opportunities for citizens to engage - Forthcoming dates, events / activities, Ward Walks

Ward Walk July 28<sup>th</sup> Melbury Road  
 Ward Walks: September 20<sup>th</sup>, October and November (areas to be confirmed)  
 Strelley Village Green Fun Day August 6<sup>th</sup> from 11am  
 Wigman Ladies Summer Fair August 11<sup>th</sup>  
 Older Person's Event September 29<sup>th</sup>  
 Cohesion and Christmas events - tbc

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## Appendix 3 - Leen Valley Ward

### Priorities

#### Safer Nottingham

Priority	Lead	Progress since last Area Committee
Promote Nottingham Alert and Neighbourhood Watch	Police	
Reduce crime and Anti-social behaviour	NAT	targeted interventions around Kennington Road – increased patrolling, ward walks, school events, NCH environment scheme  development of local CCTV strategy – locations being identified for mobile units
Establish Community Speed Watch group	Police and residents	2 exercises on Trentham Drive

#### Neighbourhood Nottingham

Priority	Lead	
Support Community groups and organisations to hold events	Neighbourhood Management	Bangladeshi Welfare Association launch event – Vine Community Centre - 31 May  Southwold School Food Fest event - 29 June  Plantation Side Clean up - 13 July
Promote interest in Tenants and Residents groups eg Kennington Road area	Nottingham City Homes	continue to develop new group around Kennington Road (Southwold Tenants and Residents – STAR)
Target litter, dog fouling and fly tipping	NAT	Statistics required / NDOs

Promote bulky waste appointment service and reduce bin contamination	Waste Management	Ward walks on 12 May and 27 July used to promote awareness of Bulky Waste.
Encourage residents to make more use of alleyways for bin storage	NAT	continue to raise awareness through ward walks, (some targeted work around Kennington Road)
Community litter pick events with schools and residents	NAT	to be developed
Identify solutions for derelict and undeveloped sites	Regeneration Planning	Bobbersmill area – Ascott Drive new housing Wheatsheaf Pub – under demolition  Beechdale Baths – Demolition Order approved
Improve parking around schools to reduce all day parking (NOTE: to be reviewed by Councillors September / October)	Traffic Management	Lambert Street Traffic Regulation Order approved. ongoing - need to work with local schools to develop wider long term solutions such as car sharing, use of other means of transport (walking, cycling) and consideration of additional on site car parking
Robert Shawl Playing Fields - reinstatement	Robert Shaw School Neighbourhood Services	July 2016 – Playing Fields have been re-opened for summer use by local children and families from the Ainsley estate. Further works required to restore accessible perimeter footpath. Two new bins are now in place
Recycling	Neighbourhood Management	detailed action to be set in September / October following discussion with NDO / Waste Advisors

## Families Nottingham

Priority	Lead	
Sustain existing weekly youth group on Whitemoor estate	Children and Families Team	Funding approved for additional play equipment to support continued development of youth group
Vine Community Centre – promote activities to support eastern European families	Neighbourhood Management and Community Relations	Starter funding approved to Bangladeshi Welfare Association for future drop in sessions
Identify and improve community facilities and activities to support children and families	NAT	Robert Shaw Playing fields – reopened July 2016  Sustaining New Whitemoor youth activities  Melbourne Park / YMCA - summer basketball

## Health Nottingham

Priority	Lead	
Reduce Cardio-Vascular Disease and raise awareness of lifestyle risk factors	Health	These health priorities are to be reviewed and any specific ward based actions arising from the review will be incorporated within this Ward Priority document and reported to the area committee.
increase physical activity including cycling and walking projects	Health	
Signpost to free health activities e.g. slimming world and 'Go for it'	Health	
Sustain current City ambitions around cycling	Travelright	

## Working Nottingham

Priority	Lead	
Jobs and training initiatives – to be identified	NCC – Employment and Skills  Groundwork Greater Nottingham	Ward actions to be developed as part of the newly established West Area Employment Hub and reported separately to area committee

### List of key current issues (taken from latest NAT Review)

Sustain youth club activities at New Whitemoor Baptist Church  
 Promote new Nursery and Foundation unit at Southwold Primary school  
 Recycling and bins – improve recycling rates and remove bins from streets  
 Dog Fouling Campaign – We’re Watching You  
 Plantation Side grass banks – Residents promoting various clean up initiatives  
 Kennington Road Action Plan  
 Beechdale Community Road safety Group – training programme in place  
 Melbourne Friends of Park Group – continue to develop through regular meetings and practical sessions  
 Reintroducing Kennington Road Residents Group (former KAMRA group) – NCH led  
 Ring Road – reinstating Trafford Park area (completed)  
 Vine Community Centre – continue to develop as a ‘Hub’ for community, volunteers etc

### Opportunities for citizens to engage - forthcoming dates of events and activities

- Wednesday 7<sup>th</sup> September (6.30pm): Melbourne Park Friends Group
- Thursday 15<sup>th</sup> September (2.00pm): Ward Walk – Cricketers estate (meet at Trafford Gardens play area)
- Tuesday 20<sup>th</sup> September: Day of Action
- Wednesday 21<sup>st</sup> September (6.30pm): Beechdale Local Action Group (LAG), Bluecoat School (Aspley Lane Campus)
- October (date to be confirmed) - Southwold Primary School Community event (follow on from previous successful Food Fest event)
- Thursday 13<sup>th</sup> October (2.00pm): Ward Walk – Ennismore Gardens, Franklyn Gardens, Westholme Gardens and Chalfont Drive

**WEST AREA COMMITTEE - 14 SEPTEMBER 2016**

<b>Title of paper:</b>	<b>WARD COUNCILLOR ALLOCATIONS / DELEGATED AUTHORITY PROJECTS</b>	
<b>Director(s)/ Corporate Director(s):</b>	Dave Halstead, Director of Neighbourhood Services	Wards affected: Aspley, Bilborough and Leen Valley
<b>Report author(s) and contact details:</b>	Julianne Christou, Neighbourhood Development Officer, Bilborough 0115 8833739 <a href="mailto:julianne.christou@nottinghamcity.gov.uk">julianne.christou@nottinghamcity.gov.uk</a> ;	
<b>Other colleagues who have provided input:</b>	Kate Spencer, Senior Accounts Technician <a href="mailto:kate.spencer@nottinghamcity.gov.uk">kate.spencer@nottinghamcity.gov.uk</a> 0115 8763714 Liam Searle, Neighbourhood Development Officer, Aspley 0115 8833738 <a href="mailto:liam.searle@nottinghamcity.gov.uk">liam.searle@nottinghamcity.gov.uk</a> Rob Gabbitas, Neighbourhood Development Officer, Leen Valley 0115 8833741 <a href="mailto:rob.gabbitas@nottinghamcity.gov.uk">rob.gabbitas@nottinghamcity.gov.uk</a>	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>		
<b>Relevant Council Plan Key Theme:</b>		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<b>X</b>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<b>X</b>
Adults, Health and Community Sector		<b>X</b>
Children, Early Intervention and Early Years		<b>X</b>
Leisure and Culture		<b>X</b>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report notifies the Area Committee of the decisions approved by the Director of Neighbourhood Services under delegated authority during this financial year 2016/17 and shows the remaining sums available.		
<b>Recommendation:</b>		
<b>1</b>	To note the spending approvals from the Ward Councillor budgets, approved by the Director of Neighbourhood Services, as detailed in the appendix.	

**1 REASONS FOR RECOMMENDATIONS**

- 1.1 Records detailing Councillors spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions agreed by Ward Members under the delegated authority of the Director of Neighbourhood Services.

1.2 Each City Councillor received an allocation of £5,000 for 2016/2017.

## **2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

2.1 This action follows the arrangements made by the Executive Board to allow for funding approvals through individual Members' budget allocations.

## **3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

3.1 None.

## **4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

4.1 Members had an individual allocation for 2016/2017 of £5000 each. Arrangements approved by Executive Board for spending the money are reported, for information, to area committee.

## **5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.

5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

## **6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)**

6.1 None.

## **7 EQUALITY IMPACT ASSESSMENT**

7.1 An Equality Impact Assessment is not required as this is not a new or changing policy, service or function.

## **8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

8.1 Delegated authority for each scheme listed in Appendix A is held by the Constitutional Services Team, Loxley House.

## **9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

9.1 Executive Board – 20 May 2008 – Ward Member Budgets.

**Aspley Ward**

**Councillors Delegated Authority approvals  
March – August 2016**

**Councillor Chapman  
Councillor Ifediora  
Councillor McCulloch**

<b>Project/Group</b>	<b>Amount</b>	<b>Status</b>
Ambleside Summer Carnival	£250	complete
Young at Heart	£1,000	complete
Melbourne Road fencing	£1,999	complete
Residential Music trip	£210	complete
Welfare Rights Service	£5,700	complete
Woodfield Park Launch event	£200	complete
Aspley Partnership day trip	£1,250	complete
Tick Tock summer carnival	£3,000	complete
Broxtowe Park Fun Day	£2,000	complete
Bells Lane surprise play project	£500	committed

**TOTAL: £16,109**

Remaining balance brought forward 2015/16	£13,732
Councillor budget allocated 2016/17	£15,000
<b>Total available</b>	<b>£28,732</b>
Allocated funds	£16,109
<b>Remaining Balance 2016/17</b>	<b>£12,623</b>

**Bilborough Ward**

**Councillors Delegated Authority approvals  
March – August 2016**

**Councillor Smith  
Councillor Watson  
Councillor Wood**

<b>Project/Group</b>	<b>Amount</b>	<b>Status</b>
<b>Residential Music Camp</b>	<b>£660</b>	<b>Complete</b>
<b>Make IT Fun Day</b>	<b>£1,000</b>	<b>Complete</b>
<b>Strelley Village Green Fun Day</b>	<b>£493</b>	<b>Complete</b>
<b>Hoylake Queens Party in the Park</b>	<b>£5,000</b>	<b>Complete</b>
<b>YMCA Referral Service</b>	<b>£2,080</b>	<b>Complete</b>
<b>Tick Tock Summer Carnival</b>	<b>£3,000</b>	<b>Complete</b>
<b>What Really matters Workshop</b>	<b>£150</b>	<b>Complete</b>
<b>Bilborough Library Garden project</b>	<b>£2,100</b>	<b>Committed</b>
<b>DATRA 10<sup>th</sup> Anniversary Event</b>	<b>£500</b>	<b>Committed</b>

**TOTAL: £14,983**

<b>Remaining balance brought forward 2015/16</b>	<b>£62,214.80</b>
<b>Councillor budget allocated 2016/17</b>	<b>£15,000</b>
<b>Total available</b>	<b>£77,214.80</b>
<b>Allocated Funds</b>	<b>£14,983.00</b>
<b>Remaining Balance 2016/17</b>	<b>£62,231.80</b>



## Leen Valley Ward

### Councillors Delegated Authority approvals March – August 2016

Councillor Jenkins  
Councillor Saghir

Project	Amount	Status
Mobile CCTV units	£8,220	Complete
Bangladesh Welfare Association	£2,000	Complete
Play and Youth equipment – New Whitemoor	£1,500	Complete

**TOTAL: £11,720**

Remaining balance brought forward 2015/16	£36,727
Councillor Budget Allocation 2016/17	£10,000
Total available	£46,727
<b>Allocated Funds – 2016/17 (to date)</b>	<b>£11,720</b>
<b>Remaining Balance</b>	<b>£35,007</b>

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